

City of Providence

**Capital Improvement Plan
Fiscal Years 2018 - 2022**

*Amended Appendix A
July 13, 2017*

*Capital Improvement Plan
By Category/Department*

EXHIBIT A

Department: Public Works

| Project Name | Project Cost | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|
| | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
| 1.1 - Roads - citywide (maintenance, repair, resurfacing) | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 |
| 1.2 - Sidewalks - citywide (maintenance repair, replacement) | \$1,750,000 | \$1,750,000 | \$1,750,000 | \$1,750,000 | \$1,750,000 |
| 1.3 - Complete Streets - citywide | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| 1.4 - Sanitary Sewers and Stormwater Management - citywide | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$2,200,000 |
| 1.5 - Fox Point Hurricane Barrier sewer gate valve | \$500,000 | | | | |
| 1.6 - Hawkins Street Bridge | | \$1,100,000 | | | |
| 1.7 - Tar Bridge | | | \$1,900,000 | | |
| 1.8 - Kennedy Plaza Safety Improvements | | \$250,000 | \$250,000 | | |
| 1.9 - Canada Dam - Repair | \$750,000 | \$1,750,000 | \$1,500,000 | | |
| 1.10 - Firing Range Remediation | \$3,000,000 | | | | |
| Totals: | \$18,700,000 | \$17,550,000 | \$18,100,000 | \$14,450,000 | \$14,450,000 |

| Department: Public Property | | | | | |
|---|----------------------|----------------|----------------|----------------|----------------|
| Project Name | Project Cost: | | | | |
| | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| 2.01 - City Hall fire alarm upgrades | \$130,067 | | | | |
| 2.02 - City Hall roof repairs | \$86,711 | | | | |
| 2.03 - City Hall elevator upgrades | \$173,423 | | | | |
| 2.04 - New DPW Complex | | | \$15,000,000 | \$15,000,000 | |
| 2.05 - Vincent Brown Rec Center upgrades | \$121,396 | | | | |
| 2.06 - Neutaconkanut Rec Center upgrades | \$200,000 | | | | |
| 2.07 - Davey Lopes Rec Center repairs and upgrades | \$199,436 | | | | |
| 2.08 - West End Rec Center fire alarm upgrades, roof, bathroom, HVAC | \$95,383 | | | | |
| 2.09 - John Rollins Rec Center upgrades | \$50,293 | | | | |
| 2.10 - Madeline Rogers Rec Center upgrades, pool, bathrooms | \$69,369 | | | | |
| 2.11 - Silver Lake Community Center building improvements | \$200,000 | | | | |
| 2.12 - McGraine Pool House renovations and upgrades | \$143,073 | | | | |
| 2.13 - Brook Street Fire Station alarm upgrade, roof, kitchen | | | | | \$108,389 |
| 2.14 - Branch Ave. Fire Station alarm upgrade and repairs | | \$160,415 | | | |
| 2.15 - Allens Ave Fire Station fire alarm upgrades | | | | | \$50,000 |
| 2.16 - Atwells Ave Fire Station fire alarm upgrades | | \$43,356 | | | |
| 2.17 - Admiral St. Fire Station fire alarm upgrades, windows, and doors | | \$86,711 | | | |
| 2.18 - Messer Fire Station fire alarm upgrades | | \$43,356 | | | |
| 2.19 - North Main Fire Station fire alarm upgrades and roof | | | | | \$95,383 |
| 2.20 - Broad Street Fire Station repairs and upgrades | | \$134,402 | | | |
| 2.21 - Fire Department Repair Garage roof repairs | | \$52,027 | | | |
| 2.22 - Mt. Pleasant Fire Station alarm upgrade, structural repairs, heating | | \$196,000 | | | |

| Department: Public Property (continued) | | | | | |
|--|----------------------|--------------------|---------------------|---------------------|------------------|
| Project Name | Project Cost: | | | | |
| | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| 2.23 - Mello Communications Dispatch fire alarm and halon upgrade | | | | | \$70,000 |
| 2.24 - Hartford Ave. Fire Station upgrades | | - | | \$151,744 | |
| 2.25 - Reservoir Ave Fire Station upgrades, painting, and roof repairs | | \$82,376 | | | |
| 2.26 - Police Training Fire Alarm upgrade | | | | | \$86,711 |
| 2.27 - Public Safety Complex ADA upgrades | | | | | \$86,711 |
| 2.28 - Rec Administration Office fire alarm upgrades | \$21,678 | | | | |
| 2.29 - Elmwood Community Center upgrades | \$200,000 | | | | |
| 2.30 - Zuccolo Rec Center upgrades, pool, roof, etc. | \$156,081 | | | | |
| 2.31 - DPW Administration - Current Building | \$173,423 | | | | |
| 2.32 - DPW Roller Shed | \$112,724 | | | | |
| 2.33 - Joslin Rec Center elevator and 2nd Floor Renovations | \$250,000 | \$250,000 | | | |
| 2.34 - Conley Stadium Turf | \$1,000,000 | \$1,000,000 | | | |
| 2.35 - Young/Wood - BJ Canton Playground - Canopy Shade Project | \$60,000 | | | | |
| 2.36 - George J West Park Shade Structure & Park Improvements Canopy | \$50,000 | | | | |
| Total Public Property | \$3,493,057 | \$2,048,643 | \$15,000,000 | \$15,151,744 | \$497,194 |

| Department: Parks & Recreation | | | | | |
|---|----------------------|----------------|----------------|----------------|----------------|
| Project Name | Project Cost: | | | | |
| | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| 3.01 - India Pt Park Seawall replacement - Ease End/Community Boating Ctr | \$335,000 | | | | |
| 3.02 - Prospect Terrace Renovations | \$150,000 | | | | |
| 3.03 - Summit Ave Park playground install, site work | \$75,000 | | | | |
| 3.04 - Billy Taylor Park Improvements | | | \$100,000 | | |
| 3.05 - Pleasant Street playground replacement of playground equipment | | | | | \$75,000 |
| 3.06 - Hopkins Park electrical service and lighting upgrade | \$80,000 | | | | |
| 3.07 Prete-Metcalf Park equipment and extension for older children | \$112,000 | | | | |
| 3.08 - Mt Pleasant Park field and playground upgrades | | \$35,000 | | | |
| 3.09 - Mt Pleasant Park field upgrades and tennis courts | | \$200,000 | | | |
| 3.10 - Viscolosi Walking Path/Storm Wtr Management and Bathrooms | | | \$150,000 | | |
| 3.11 - Manton Gateway bike park install | | | \$50,000 | | |
| 3.12 - Manton Gateway (Glenbridge Ave) | \$75,000 | | - | | |
| 3.13 - Neutaconkanut Park Trail upgrades | \$47,500 | | - | | |
| 3.14 - Neutaconkanut Park improvements | \$75,000 | | - | | |
| 3.15 - Merino Park improvements | \$135,000 | | - | | |
| 3.16 - Cerbo Park improvements | \$50,000 | | | | - |
| 3.17 - Sacalabrini Piazza improvements | \$50,000 | | | | - |
| 3.18 - Silver Lake Memorial Park improvements | \$50,000 | | | | - |
| 3.19 - Grande Park Improvements | \$50,000 | | | | - |
| 3.20 - Mashapaug Boating Ctr. Building repairs/upgrades | | | \$25,000 | | |
| 3.21 - Ardoene Park playground structure install | \$83,000 | | | | |
| 3.22 - Tim O'Neill Complex (baseball field) improvements (RWP) | \$150,000 | | | | - |

| Department: Parks & Recreation (continued) | | | | | |
|--|----------------------|----------------|----------------|----------------|----------------|
| Project Name | Project Cost: | | | | |
| | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| 3.23 - Amos Early Park (Cadillac Dr.) park improvements, rubber flooring, lighting upgrade | \$55,000 | | | | |
| 3.24 - Miguel Luna Park (Sackett St. Park) park improvements and lighting upgrade | | | | | \$55,000 |
| 3.25 - Columbia Park basketball courts (2) replacement | \$131,000 | | | | |
| 3.26 - Drummond Field parking, lighting and access improvements and upgrades | \$117,500 | | | | |
| 3.27 -Davey Lopes water park | | | \$295,000 | | |
| 3.28 - Pearl Street tennis courts | | | | \$75,000 | |
| 3.29 - Warren Avenue Park - new playground equipment | | \$35,000 | | | |
| 3.30 - Davey Lopes Park lighting upgrade | | \$50,000 | | | |
| 3.31 - Peace & Plenty Street lighting upgrade | | \$10,500 | | | |
| 3.32 - Davis Park concession roof | \$45,000 | | | | |
| 3.33 - Twitchell Park lighting | \$75,000 | | | | |
| 3.34 - Lennon Park lighting | \$75,000 | | | | |
| 3.35 - Ellery St Park upgrades | - | | \$35,000 | | |
| 3.36 - Mansion Park lighting upgrades | | \$54,000 | | | |
| 3.37 - St. John's Park improvements and lighting upgrades | \$100,000 | | | | - |
| 3.38 - Spruce Street/corner of Dean bocce court repairs | | | | | \$25,000 |
| 3.39 - Dexter Training Grounds park improvements and lighting upgrades | | \$150,000 | | | |
| 3.40 - Corliss Park electrical building install | \$95,000 | | | | |
| 3.41 - Fagnoli Park concessions, baseball field and waterpark | \$150,000 | | | | |

| Department: Parks & Recreation (continued) | | | | | |
|---|----------------------|----------------|----------------|----------------|----------------|
| Project Name | Project Cost: | | | | |
| | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| 3.42 - Riverside Park parking and bioswale | \$95,000 | | | | |
| 3.43 - Donigian Park concession stand and restrooms | \$200,000 | | | | |
| 3.44 - Wallace Street Park - pool, pool house, and field renovations | | | \$400,000 | \$1,100,000 | |
| 3.45 - Pleasant View/Obediah Brown Concessions/Bleachers, and Field Improvements, bathrooms | - | \$300,000 | | | |
| 3.46 - Adrian Hall Way-Skate Park | | | \$25,000 | | |
| 3.47 - Ascham St Park | | | | \$75,000 | |
| 3.48 - Bucklin St - irrigation, turf | | | | | \$23,500 |
| 3.49 - Collyer Park - water, irrigation | | | \$85,000 | | |
| 3.50 - Diamond St - playground improvements | | \$25,000 | | | |
| 3.51 - Fenner Square - lighting | | | | | \$7,500 |
| 3.52 - Franciscian Park - fencing | | | \$20,000 | | |
| 3.53 - Gano St- turf improvements | | | | \$60,000 | |
| 3.54 - George West, water & irrigation | | | | | \$70,000 |
| 3.55 - Joe Williams - irrigation, lighting, field improvements | | | \$70,000 | | |
| 3.56 - Joslin Park Improvements | \$100,000 | | | | |
| 3.57 - Lincoln Lace - cameras | \$45,000 | | | | - |
| 3.58 - Mashapaug Pond - water quality | | | \$25,000 | | |
| 3.59 - Memorial Park - paver repairs | | | | \$40,000 | |
| 3.60 - Pleasant View/Obediah Brown - water, irrigation | \$70,000 | | | | - |
| 3.61 - Ridge St - Basketball Courts | | \$50,000 | | - | |
| 3.62 - Donigian Park - irrigation & turf improvements | \$90,000 | | | | |
| 3.63 - Wallace Street Park - field improvements | | | \$56,500 | | |
| 3.64 - Waterparks - citywide - miscellaneous, audit completed | \$150,000 | | \$150,000 | \$150,000 | |
| 3.65 - Waterplace - railings and paver repairs | \$275,000 | | \$275,000 | \$200,000 | |

| Project Name | Project Cost: | | | | |
|--|----------------------|---------------------|---------------------|---------------------|---------------------|
| | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| 3.66 - Pearl Street Tot Lot | \$30,000 | | | | |
| 3.67 - Mattie Smith Park Upgrades | \$40,000 | | | | |
| 3.68 - Cranston Street Tot Lot | \$50,000 | | | | |
| 3.69 - Olneyville Square Lighting Box | \$46,000 | | | | |
| 3.70 - Cathedral Square Improvements | | \$100,000 | | | |
| 3.71 - Mt Pleasant Field Walking Path and Lights | \$150,000 | | | | |
| 3.72 - Jac Clements Park - Fountain Repair | | | \$10,000 | | |
| 3.73 - Arthur Ruby Lawrence - Paint elements and mulch | | \$4,000 | | | |
| 3.74 - Bucklin Street Field Improvements & Turf | | \$2,000,000 | | | |
| Total Parks & Recreation | \$3,702,000 | \$3,013,500 | \$1,771,500 | \$1,700,000 | \$256,000 |
| Total Project Costs: | \$25,895,057 | \$22,612,143 | \$34,871,500 | \$31,301,744 | \$15,203,194 |