

# City of Providence, Rhode Island

Jorge O. Elorza, Mayor

## Department of Planning and Development

Bonnie Nickerson, Director

Emily Freedman, Director, Division of Community Development



## 2016 Consolidated Annual Performance and Evaluation Report (CAPER)

*Community Development Block Grant  
HOME Investment Partnership Program  
Housing Opportunities for Persons with AIDS  
Emergency Solutions Grant*

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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

#### 91.520(a)

The City of Providence is designated an Entitlement Community by the U.S. Department of Housing and Urban Development (HUD). Through this designation, the City receives annual funding from the following four programs: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). These funds assist the City in creating viable urban communities through the provision of quality affordable housing, creating suitable living environments, and expanding economic opportunities for the City's low- and moderate-income residents.

The specific strategies the City is to undertake in detailed in the City's Consolidated Plan and Annual Action Plans. These plans identify the City's housing, community, neighborhood, and economic development needs, prioritize those needs, and develop goals and strategies regarding how funding will be allocated to eligible housing and community development activities to meet the City's priority needs. Reporting on progress towards completing projects and initiatives as identified through these Plans is completed through a Consolidated Annual Performance and Evaluation Report (CAPER) which details how the City has spent its federal funds and whether or not the City is meeting the goals identified.

This CAPER is a report on the accomplishments and progress made towards addressing annual and five-year goals for Program Year 2016 (July 1, 2016-June 30, 2017). Program Year 2016 (hereafter referred to as "PY16") was the 2nd year of the 2015-2019 Consolidated Plan period.

In PY16, the City identified a number of goals and objectives that it would accomplish in the year with HUD funds. *It is important to note that this CAPER is a living document due to the need to extend a number of CDBG contracts past the traditional program year end date of June 30, 2017 to enable successful completion of projects.* Contract extensions were precipitated by the late receipt of PY16 CDBG funds—funds did not arrive from HUD until late November, 2016, rather than July 1, 2016. The late receipt of funds resulted in a postponed start to the program year, delayed contracting and bidding, and a missed fall construction season. Despite this, most activities have reached completion on schedule, accomplishments have been fully realized or will do so shortly (final draws or closeouts pending). Projects most impacted by delays were construction and improvement projects contingent upon weather.

A progress report on these PY16-funded projects follows, and can also be found within the Addendum to this CAPER.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

**Table 1 - Accomplishments - Program Year**

**Effectively Administer Programs**

Indicator	Expected	Actual	Unit of Measure	Percent complete
Jobs created/retained	43	62	Jobs	144.19 %
Businesses assisted	12	4	Businesses Assisted	33.33 %

**Eliminate Accessibility Barriers**

Indicator	Expected	Actual	Unit of Measure	Percent complete
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	2310	0	Persons Assisted	0.00 %

**Improve Condition of Public Service Facilities**

Indicator	Expected	Actual	Unit of Measure	Percent complete
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	172070	1173	Persons Assisted	0.68 %

**Improve Parks, Open Space, and Sports Fields**

Indicator	Expected	Actual	Unit of Measure	Percent complete
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	22915	6715	Persons Assisted	29.30 %

**Improve Quality of Occupied Housing Units**

Indicator	Expected	Actual	Unit of Measure	Percent complete
Rental units rehabilitated	340	0	Household Housing Unit	0.00 %
Homeowner Housing Rehabilitated	23	32	Household Housing Unit	139.13 %

**Improve Street, Sidewalk and Public Infrastructure**

Indicator	Expected	Actual	Unit of Measure	Percent complete
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	45259	4995	Persons Assisted	11.04 %

**Increase Availability of Affordable Housing**

Indicator	Expected	Actual	Unit of Measure	Percent complete
Homeowner Housing Added	1	0	Household Housing Unit	0.00 %

**Increase Housing Stability among PLWHA**

Indicator	Expected	Actual	Unit of Measure	Percent complete
Housing for People with HIV/AIDS added	45	44	Household Housing Unit	97.78 %
HIV/AIDS Housing Operations	160	0	Household Housing Unit	0.00 %

**Increase Workforce Readiness and Job Skills**

Indicator	Expected	Actual	Unit of Measure	Percent complete
Public service activities other than Low/Moderate Income Housing Benefit	128	278	Persons Assisted	217.19 %

**Provide Day Care Services to LMI Persons**

Indicator	Expected	Actual	Unit of Measure	Percent complete
Public service activities other than Low/Moderate Income Housing Benefit	2330	74	Persons Assisted	3.18 %

**Provide Healthcare for LMI Persons**

Indicator	Expected	Actual	Unit of Measure	Percent complete
Public service activities other than Low/Moderate Income Housing Benefit	5035	3109	Persons Assisted	61.75 %

**Provide Safe Learning Environment in City Schools**

Indicator	Expected	Actual	Unit of Measure	Percent complete
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	23425	760	Persons Assisted	3.24 %

**Provide Services for Victims of Domestic Violence**

Indicator	Expected	Actual	Unit of Measure	Percent complete
Public service activities other than Low/Moderate Income Housing Benefit	313	506	Persons Assisted	161.66 %

**Provide Youth Enrichment and Educational Programs**

Indicator	Expected	Actual	Unit of Measure	Percent complete
Public service activities other than Low/Moderate Income Housing Benefit	8285	8560	Persons Assisted	103.32 %

**Provide for Basic Needs of LMI Persons**

Indicator	Expected	Actual	Unit of Measure	Percent complete
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	12838	13780	Persons Assisted	107.34 %

**Reduce Homelessness**

Indicator	Expected	Actual	Unit of Measure	Percent complete
Public service activities for Low/Moderate Income Housing Benefit	625	1227	Households Assisted	196.32 %
Homeless Person Overnight Shelter	100	41	Persons Assisted	41.00 %
Overnight/Emergency Shelter/Transitional Housing Beds added	0	0	Beds	0 %
Homelessness Prevention	25	31	Persons Assisted	124.00 %

**Reintegrate the Formerly Incarcerated**

Indicator	Expected	Actual	Unit of Measure	Percent complete
Public service activities other than Low/Moderate Income Housing Benefit	90	106	Persons Assisted	117.78 %

**Return Abandoned Property to Productive Use**

Indicator	Expected	Actual	Unit of Measure	Percent complete
Homeowner Housing Rehabilitated	4	0	Household Housing Unit	0.00 %
Buildings Demolished	1	1	Buildings	100.00 %

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Table 2 - Accomplishments - Strategic Plan to Date**

**Effectively Administer Programs**

Source	Amount			
CDBG	\$2,366,879.20			
HOPWA	\$129,944.24			
HOME	\$542,595.10			
ESG	\$156,354.45			

Indicator	Expected	Actual	Unit of Measure	Percent complete
Jobs created/retained	0	0	Jobs	0 %
Businesses assisted	0	0	Businesses Assisted	0 %
Other	0	0	Other	0 %

**Eliminate Accessibility Barriers**

Source		Amount			
CDBG		\$563,188.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete	
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	250	95	Persons Assisted	38.00	%

**Eliminate Blighted Property**

Source		Amount			
CDBG		\$310,000.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete	
Buildings Demolished	10	1	Buildings	10.00	%

**Facilitate Small Business Development and Growth**

Source		Amount			
CDBG		\$3,700,000.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete	
Jobs created/retained	50	97	Jobs	194.00	%
Businesses assisted	150	8	Businesses Assisted	5.33	%



**Improve Condition of Public Service Facilities**

Source	Amount			
CDBG	\$2,930,107.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	30000	188954	Persons Assisted	629.85 %
Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	60	0	Households Assisted	0.00 %

**Improve Parks, Open Space, and Sports Fields**

Source	Amount			
CDBG	\$3,515,626.67			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	10	33315	Persons Assisted	333150 %

**Improve Quality of Occupied Housing Units**

Source	Amount			
CDBG	\$1,200,000.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Rental units rehabilitated	12	0	Household Housing Unit	0.00 %
Homeowner Housing Rehabilitated	20	55	Household Housing Unit	275.00 %
Housing Code Enforcement/Foreclosed Property Care	60	0	Household Housing Unit	0.00 %

**Improve Street, Sidewalk and Public Infrastructure**

Source	Amount			
CDBG	\$5,937,784.61			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	36000	90575	Persons Assisted	251.60 %

**Increase Access to Community Gardens / Urban Farms**

Source	Amount			
CDBG	\$200,000.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	100	3790	Persons Assisted	3790.00 %
Businesses assisted	5	0	Businesses Assisted	0.00 %

**Increase Availability of Affordable Housing**

Source	Amount			
CDBG	\$552,982.18			
HOME	\$8,178,828.57			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Rental units constructed	20	0	Household Housing Unit	0.00 %
Rental units rehabilitated	20	0	Household Housing Unit	0.00 %
Homeowner Housing Added	10	21	Household Housing Unit	210.00 %

**Increase Housing Stability among PLWHA**

Source		Amount			
HOPWA		\$4,201,530.76			
Indicator	Expected	Actual	Unit of Measure	Percent complete	
Housing for People with HIV/AIDS added	200	44	Household Housing Unit	22.00	%
HIV/AIDS Housing Operations	850	0	Household Housing Unit	0.00	%

**Increase Workforce Readiness and Job Skills**

Source		Amount			
CDBG		\$317,500.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete	
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	0	0	Persons Assisted	0	%
Public service activities other than Low/Moderate Income Housing Benefit	593	661	Persons Assisted	111.47	%

**Promote Efficiency through Research and Planning**

Source		Amount			
CDBG		\$325,000.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete	
Other	2	0	Other	0.00	%

**Provide Day Care Services to LMI Persons**

Source	Amount			
CDBG	\$412,938.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Public service activities other than Low/Moderate Income Housing Benefit	1250	0	Persons Assisted	0.00 %

**Provide Healthcare for LMI Persons**

Source	Amount			
CDBG	\$122,500.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Public service activities other than Low/Moderate Income Housing Benefit	7535	5415	Persons Assisted	71.86 %
Public service activities for Low/Moderate Income Housing Benefit	0	0	Households Assisted	0 %

**Provide Safe Learning Environment in City Schools**

Source	Amount			
CDBG	\$2,146,394.13			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	190260	760	Persons Assisted	0.40 %

**Provide Services for Victims of Domestic Violence**

Source	Amount			
CDBG	\$172,500.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Public service activities other than Low/Moderate Income Housing Benefit	1000	727	Persons Assisted	72.70 %

**Provide Services for the Elderly**

Source	Amount			
CDBG	\$150,000.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Public service activities other than Low/Moderate Income Housing Benefit	800	412	Persons Assisted	51.50 %

**Provide Sports and Recreational Activities**

Source	Amount			
CDBG	\$147,500.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Public service activities other than Low/Moderate Income Housing Benefit	150	21	Persons Assisted	14.00 %

**Provide Youth Enrichment and Educational Programs**

Source	Amount			
CDBG	\$632,721.77			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Public service activities other than Low/Moderate Income Housing Benefit	10785	11793	Persons Assisted	109.35 %

**Provide for Basic Needs of LMI Persons**

Source	Amount			
CDBG	\$2,114,393.38			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	0	0	Persons Assisted	0 %
Public service activities for Low/Moderate Income Housing Benefit	38810	94055	Households Assisted	242.35 %

**Reduce Homelessness**

Source		Amount			
ESG		\$1,928,371.55			
Indicator	Expected	Actual	Unit of Measure	Percent complete	
Public service activities for Low/Moderate Income Housing Benefit	1675	2237	Households Assisted	133.55 %	
Homeless Person Overnight Shelter	200	41	Persons Assisted	20.50 %	
Overnight/Emergency Shelter/Transitional Housing Beds added	30	0	Beds	0.00 %	
Homelessness Prevention	1000	31	Persons Assisted	3.10 %	

**Reintegrate the Formerly Incarcerated**

Source		Amount			
CDBG		\$125,000.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete	
Public service activities other than Low/Moderate Income Housing Benefit	114	142	Persons Assisted	124.56 %	
Homelessness Prevention	0	0	Persons Assisted	0 %	

**Repay Section 108 Loan**

Source		Amount			
CDBG		\$970,000.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete	
Other	5	2	Other	40.00 %	

**Return Abandoned Property to Productive Use**

Source	Amount			
CDBG	\$4,181,000.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Rental units rehabilitated	15	0	Household Housing Unit	0.00 %
Homeowner Housing Rehabilitated	25	0	Household Housing Unit	0.00 %
Buildings Demolished	1	1	Buildings	100.00 %

**Revitalize Commercial Districts in LMI Areas**

Source	Amount			
CDBG	\$550,000.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Facade treatment/business building rehabilitation	25	0	Business	0.00 %

**Support Creation of a Streetcar System**

Source	Amount			
CDBG	\$2,000,000.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	8500	0	Persons Assisted	0.00 %

**Support Independent Living for Elderly / Disabled**

Source	Amount			
CDBG	\$500,000.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Homeowner Housing Rehabilitated	20	0	Household Housing Unit	0.00 %

**Table 2 - Accomplishments –Strategic Plan to Date**





**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

*Housing*

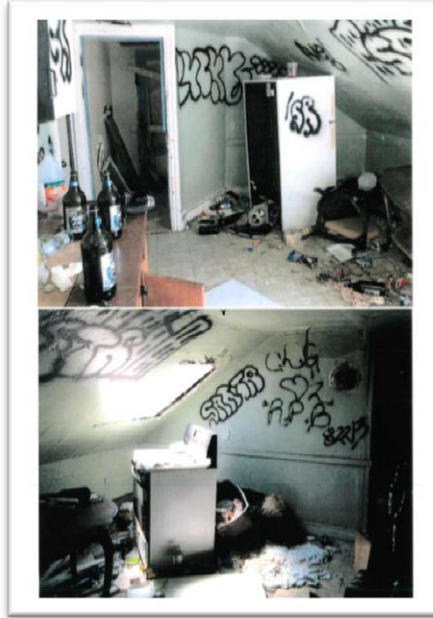
The City identified the need to increase the availability of safe and affordable housing for City residents and households, including units with supportive services for extremely low-income and/or special needs populations, as high priority.

The identified lack of maintenance of the City’s housing stock makes many housing units in need of repair and rehabilitation. The City used CDBG in PY16 to offer deferred payment, 0% interest loans to qualifying homeowners to rehabilitate property with the goal of improving quality of occupied housing units through its Home Repair Program. Taking a blended “whole house” approach, these funds were routinely aligned with the City’s Lead Hazard Control Grant and other programs available either through the City or its partners to holistically address lead paint, health and safety, code violations, energy efficiency, historic preservation, and quality of life issues in properties. A total of 22 properties (40 units) received deferred payment, 0% interest Home Repair loans through this program; rehab of 32 units completed by September 2017 (see following progress report).

**PY2016 Home Repair Activities**

Address	IDIS #	# Units	HH Income	Scope of Work	Status	PY16 Funded Amount
Princeton Ave.	3752	2 - FY16	VLI	Siding	PY16; Required Additional Funds	\$14,948.00
Warrington St.	3792	1	VLI	Heating system	Completed	\$6,900.00
Camden Ave.	3824	1	VLI	Roof	Completed	\$10,700.00
Superior St.	3825	2	ELI	Roof/window	Completed	\$16,551.00
Amherst St.	3826	3	LI	Roof	Completed	\$12,500.00
Hazael St.	3827	2	LI	Roof	Completed	\$8,700.00
Berkshire St.	3847	2	LI	Roof	Completed	\$7,850.00
Indiana Ave.	3850	2	VLI	Roof	Completed	\$12,020.00
Kimball St.	3851	1	VLI	Roof	Completed	\$8,060.00
Elmway St.	3857	1	LI	Roof	Completed	\$11,150.00
Bancroft St.	3859	3	LI	Roof	Completed	\$11,440.00
Rutland St.	3866	3	LI	Roof	Completed	\$18,000.00
Lexington Ave.	3886	1	VLI	Roof/concrete stairs	Completed	\$16,400.00
Cranston St.	3890	3	VLI	Roof/interior repair	Completed	\$25,000.00
Monticello St.	3885	3	LI	Heating system replacement	Completed	\$6,103.00
Gallup St.	3879	1	VLI	Heating system	Completed	\$10,900.00
Public St.	3887	3	LI	Roof	Completed	\$10,700.00
Joslin St.	3892	3		Roof	Final draws	\$10,075.00
Lisbon St.	3883	1		Roof	Final draws	\$20,000.00
Gallatin St.	3957	2		Windows	Underway	\$15,553.00
Kepler St.		1		Roof	Closing	\$7,500.00
Atlantic Ave.		1		Handicap modifications; code violations	Closing	\$10,000.00
<b>TOTAL</b>		40 PY16 2 PY15				<b>\$271,050.00</b>

In PY16, the City also partnered with receivers and housing developers to address properties that had been long-blighted due to complicated title issues to conduct rehabilitation of vacant and abandoned homes for affordable homeownership or rental units in order to return abandoned property into productive use. These assisted properties (14 addresses in various stages of contracting, court approval, or on-site renovations funded through PY15 & PY16 CDBG allocations) will be sold to income-eligible buyers as completed. Beneficiary data will be reported on a subsequent CAPER.



93 Superior Receivership (Before)



93 Superior Receivership: Rehab Completed; Listed for Sale

*Homelessness*

In collaboration with the Consolidated Homeless Fund and the state Continuum of Care, the City used federal funds to support the elimination of chronic and veteran homelessness through street outreach, funding for emergency shelters, homelessness prevention, and rapid re-housing assistance.

The City also used HOPWA funds to ensure that low-income persons living with HIV/AIDS (PLWHA) obtained and maintained stable housing through support for costs for facility operations; rental assistance; short-term payments to prevent homelessness; and the delivery of support services including assessment and case management and assistance with daily living.

Examples of these strategic investments to prevent or eliminate homelessness are as follows:

**PY2016 Homeless Investments**

<b>Program</b>	<b>Subrecipient</b>	<b>Activity</b>	<b>Accomplishments</b>
CDBG	Amos House	A Hand Up-Work Program for Homeless Panhandlers	222 persons served
CDBG	House of Hope	Navigation Center-Community Connectors	22 persons
CDBG	Sojourner House	Emergency Housing Assistance for Domestic Violence Victims	73 persons
CDBG	Open Doors	Re-entry Case Management Program for Ex-Offenders	106 persons
ESG	Crossroads	Rapid Rehousing	33 persons
ESG	Crossroads	Supportive Services & Shelter Operations	41 persons
ESG	PICA	Street Outreach	1,227 persons
HOPWA	Justice Resource Institute	Tenant-Based Rental Assistance & Case Management	14 persons
HOPWA	AIDS Care Ocean State	Facility-Based Rental Assistance & Case Management	30 persons
HOPWA	Stanley Street Treatment	Utility Assistance & Case Management	9 persons

*Public Facilities*

The physical condition of many of the structures which community organizations and social service agencies use are in significant disrepair, have multiple code violations, are not accessible to the disabled, or have repair needs so extreme that portions of the building cannot be used. The City used CDBG funds to improve these facilities so that the City's low- and moderate-income population could continue to receive services. Improvements included installation of a fire alarm and suppression system at Roger Williams Day Care, install of DCYF-compliant bathrooms at West End Community Center, as well as a handicap-accessible lift at New Urban Arts. Finally, emergency repairs to public school buildings are underway to create safer learning environments for school children.



Mt. Pleasant Library (Before)



Mt. Pleasant Library Façade (After)

*Streets, Sidewalks and Public Infrastructure*

PY16 CDBG funds were used to improve the physical condition of the City's streets, roads, and sidewalks, and create more options for non-automobile transportation options for convenient access to community destinations and public places. CDBG funds were also used to increase the number of urban trees throughout the City.



*Improve Parks, Open Space, Community Gardens, and Sports Fields*

The City supported the improvement of existing parks, open space, and sports fields.

*Provide for Basic Needs of LMI Persons*

Through ongoing support of the City's network of community centers and other service organizations, funds were used to provide for the basic needs of low-income residents including food assistance, clothing, case management services, provision of health and wellness services to low-income and uninsured residents, job training, youth enrichment and educational programs, recreation activities for youth, and day care services.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted 91.520(a))

	CDBG	HOME	ESG	HOPWA
<b>Race:</b>				
White	12379	63	841	33
Black or African American	5979	8	409	51
Asian	979	0	3	0
American Indian or American Native	343	2	31	0
Native Hawaiian or Other Pacific Islander	64	0	3	0
<b>Total</b>	<b>19744</b>	<b>73</b>	<b>1287</b>	<b>84</b>
<b>Ethnicity:</b>				
Hispanic	4964	30	208	31
Not Hispanic	14780	43	1088	53

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

City of Providence CDBG, HOME, and ESG projects and activities funded in PY16 were targeted at every low- and moderate-income area of the City. HOPWA funding supported operations throughout the Providence - Fall River - New Bedford EMSA.

With limited exception, most neighborhoods throughout the City of Providence have areas with low- to moderate-income populations. As such, the actual beneficiaries served, as reported in the table above, reflect that resources were fairly dispersed throughout the City, targeting the most economically distressed areas of the City's neighborhoods.

The areas of concentration for persons of color in Providence are located in the Upper South Providence, Lower South Providence, West End and Olneyville neighborhoods. Providence has rich diversity in its population. Minority populations in the City of Providence are the majority, with the White, non-Hispanic/Latino population only comprising 36.7% of the population. The data reported above reflects that the City's HUD-funded activities benefitted its diverse populations, neighborhoods, and racial and ethnic groups equitably; however, as stated previously, numbers of beneficiaries are understated as they do not reflect contracts or projects still underway.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$6,354,409	\$4,375,057
HOME	HOME	\$1,258,623	\$885,753
HOPWA	HOPWA	\$878,237	\$778,216
ESG	ESG	\$440,396	\$402,318
Other	Other		

**Table 3 - Resources Made Available**

### Narrative

The City of Providence fully obligates all federal HUD entitlement funds it receives through its Annual Action Plan process. These funds are expended on a reimbursement basis through contracts for funded activities. Funds expended, above, reflect payments made as of September 30th, 2017. As described previously, a number of contracts are underway, but not fully drawn. A detailed status report of open contracts is provided as an addendum to this CAPER.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Community Wide - Entire City Geographic Area	96	96	CDBG, ESG, HOME funds deployed within jurisdiction of Providence.
Providence - Fall River - New Bedford EMSA	4	4	HOPWA funds deployed within EMSA area (regional).

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

All CDBG, HOME, and ESG funds were deployed within the jurisdiction of the City of Providence, particularly within the City's lowest-income neighborhoods. HOPWA funds were provided to subrecipients located within the Providence-Fall River-New Bedford EMSA area to benefit clients regionally living with HIV/AIDs.



## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City's PY16 HOME program required recipient organizations to contribute at least 25 percent of the value of the HOME award as a contribution match as a condition of the award in order to satisfy HUD regulations without financial impact to the City.

In this 2nd ConPlan year, the City continued its partnership with the Consolidated Homeless Funds CHF Partnership, which oversaw a variety of homeless service funding grants including: City of Pawtucket ESG ; City of Providence ESG; City of Woonsocket ESG; State of Rhode Island ESG; State of Rhode Island Housing Resource Commission Homeless Funds; and Providence Consolidated Plan 282 Social Service Block Grant Funds (from the Federal Department of Health and Human Services, passed through the Rhode Island Department of Human Services).

Due to this unique collaboration, the CHF Partnership continues to be able to provide 100% matching funds without transferring the match responsibility to ESG subrecipients. The CHF Partnership uses the rules, regulations, and policies in the ESG regulations as the basis of the program design for all CHF programs (even those that are not directly funded under ESG).

In PY16, the City continued the "Every Home Initiative", which sought to transition privately-owned vacant and abandoned property and lots, City-owned lots, Providence Redevelopment Authority-owned property, and tax reverted property back to productive use. A myriad of strategies were developed to facilitate program goals based on the particular circumstances of the property or lot, and the available stakeholder partners. The use of CDBG funds for eligible activities when appropriate (such as acquisition or demolition/clearance) was one of the tools used for this program; gap financing with CDBG proved a successful tool to ensure substantial rehabilitation of properties while maintaining affordable resale prices.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$14,370,422
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$14,370,422
4. Match liability for current Federal fiscal year	\$221,438
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$14,148,984

**Table 5 – Fiscal Year Summary - HOME Match Report**

<b>Match Contribution for the Federal Fiscal Year</b>								
<b>Project No. or Other ID</b>	<b>Date of Contribution</b>	<b>Cash (non-Federal sources)</b>	<b>Foregone Taxes, Fees, Charges</b>	<b>Appraised Land/Real Property</b>	<b>Required Infrastructure</b>	<b>Site Preparation, Construction Materials, Donated labor</b>	<b>Bond Financing</b>	<b>Total Match</b>

**Table 6 – Match Contribution for the Federal Fiscal Year**

<b>Program Income – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at beginning of reporting period</b>	<b>Amount received during reporting period</b>	<b>Total amount expended during reporting period</b>	<b>Amount expended for TBRA</b>	<b>Balance on hand at end of reporting period</b>
<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
0	0	0	0	0

**Table 7 – Program Income**

**Minority Business Enterprises and Women Business Enterprises** – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	\$3,893,921	0	0	\$1,034,676	0	\$2,859,245
Number	23	0	0	3	0	20
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	0	0	1	0
Dollar Amount	\$300,000	0	0	0	\$300,000	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		24		\$328,167		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	96	42
Number of Non-Homeless households to be provided affordable housing units	42	13
Number of Special-Needs households to be provided affordable housing units	99	53
<b>Total</b>	<b>237</b>	<b>108</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	102	44
Number of households supported through The Production of New Units	24	37
Number of households supported through Rehab of Existing Units	10	20
Number of households supported through Acquisition of Existing Units	0	24
<b>Total</b>	<b>136</b>	<b>125</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In the case of affordable housing construction or rehabilitation, outcomes do not often occur within the same program year. Due to the resolution of a number of older, stalled housing projects associated with prior year Action Plans, beneficiary counts and accomplishments occurring within PY16 are higher than anticipated. The City continues to seek technical assistance from HUD to determine how best to reflect these older projects as they are resolved within its Performance Reports, as the IDIS online system reporting framework does not capture or account for reporting on older activities (associated with the prior 5-Year Consolidated Plans) in a clear or intuitive way.

The accomplishments, as reported in IDIS, often do not come until occupancy or re-occupancy by low- and moderate-income households of constructed or rehabbed units occurs. More often than not,

projects with layered funding sources and subsidies (such as LIHTC, CDBG, and HOME) can take multiple years to complete pre-development and construction, and ultimately achieve full occupancy.

Accomplishments in the tables above reflect current counts as of September, 2017. These accomplishment numbers will continue to be updated as additional projects achieve completion and occupancy.

**Discuss how these outcomes will impact future annual action plans.**

Activities that have drawn down funds but are not yet occupied have been updated with regular progress reports in the IDIS system, and accomplishments will be reported in future CAPERs (a detailed spreadsheet of accomplishments anticipated and expected timeframes for completion is attached to this CAPER). If projects fail to move forward or achieve occupancy within the contracted period, funds will be recaptured and reprogrammed through future annual Action Plans.

The City prioritizes the funding of “shovel-ready” affordable housing projects, and will continue to do so in future Action Plans and budget cycles in order to maximize its unit production.

The City also continues to prioritize its Home Repair Program and Down Payment Assistance Programs as tools to preserve or create affordable housing, as these programs are able to assist large volumes of low-income clients in either purchasing homes, or preserving the suitability and affordability of existing properties through rehabilitation.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	31	8
Low-income	16	16
Moderate-income	10	49
<b>Total</b>	<b>57</b>	<b>73</b>

**Table 13 – Number of Households Served**

**Narrative Information**

Occupied housing demographics (income levels) for rental and homeownership housing completed to date reflected above.

"Extremely low income" is defined by HUD as households earning 0-30% area median income.

"Low income" is defined as 31-50% area median income.

"Moderate income" is defined at 51-80% area median income.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

There are several agencies that conducted outreach efforts in the City of Providence in PY2016. In collaboration with the Rhode Island Continuum of Care and the Consolidated Homeless Fund, the City used its Emergency Solutions Grants (ESG) to support outreach efforts and case management services to connect the unsheltered homeless population with emergency shelters, permanent housing, and the supportive services necessary to maintain their housing.

As part of broader efforts to eliminate chronic homelessness, the City supports agencies that engage hard-to-reach street homeless, individuals existing the criminal justice system or aging out of the foster care system, homeless veterans, and individuals with substance abuse or mental health issues. Through the Downtown Safety Outreach Collaboration, chronic homeless individuals are identified in order to provide this information to agencies so that services can be brought to bear to address their individual needs.

In PY2016, the City funded Providence In-Town Churches Association Homeless Outreach, Crossroads Essential Services with ESG, as well as House of Hope "Community Connectors" engagement through a \$25,000 CDBG allocation. Additionally, Amos House created a pilot program, called "A Hand Up" with a CDBG seed grant, which connected homeless panhandlers with day work and case management. This new program assisted a total of 222 homeless clients.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Crossroads Family Shelter is the only emergency shelter for homeless families in the City of Providence. The goal is to keep shelter stays at less than 30 days, but no longer than 45 days. The Family Center was purposely designed to accommodate the multiple needs of families. First, the main floor of the center is handicapped accessible, ensuring that all persons, regardless of physical limitations, have equal access to decent, safe shelter. With fifteen bedrooms, up to fifteen families can be housed at one time in the Center. The bedrooms vary in size and were uniquely designed as 'suite style' so that they can accommodate larger families without having to separate them. Case management, shelter activities and interactions with families are focused on housing solutions and solving the problems that contributed to their homelessness or present barriers to stable housing. Families with the most complex needs are assigned to housing first case managers who focus on placement in permanent supportive housing. Families with mid-range acuity are assigned to a rapid-rehousing case manager for supportive services including financial assistance to place in a market rate or subsidized apartment.

In 2016, the City provided ESG resources to fund rapid rehousing and shelter operations through Crossroads to assist homeless persons requiring emergency housing as well as placement into housing units. Additionally, HOPWA resources were provided multiple HOPWA providers to support the housing needs of persons living with HIV/AIDS who are often facing homelessness or experiencing a housing crisis. CDBG funds were also provided to Sojourner House for the purposes of case management and short-term (<3 months) rental assistance for victims fleeing domestic violence, enabling the agency time to transition these clients in crisis into safe permanent housing.

Recognizing an intense demand for services and shelter in the downtown area, the City released a RFP in late 2016 to qualified providers to obtain proposals for a day shelter in downtown Providence. House of Hope CDC, the respondent, will be initiating and operating a new "Providence Navigation Center" during the 2017 program year, which will provide day shelter as well as case management and essential services to homeless persons. These services will include an on-site mental health provider, strategic referrals and partnerships with partner agencies, on-site employment and education programs, as well as a Housing Locator to assist clients in locating and securing affordable housing. In anticipation, the City provided 2016 CDBG to House of Hope to boost case management and outreach operations in the downtown area.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Through the case management services funded by the City's PY16 allocation of ESG funds, many of these prevention services were supported. However, the State of Rhode Island's DCFY system does not provide the necessary services to youth who are about to exit the foster care system to live independently. Often times, these individuals fall into homelessness or are in precarious situations and are at imminent risk of homelessness. Similarly, for those exiting the criminal justice system, many are at-risk of homelessness.

To address the potential homelessness of foster youth, Adoption Rhode Island, in partnership with Family Service of RI, Lucy's Hearth, and House of Hope Community Development Corporation has developed the "Bridges to Hope Project", a collaboration to help disconnected youth who are at risk of aging out of the foster care system without permanency or who have aged out. This collaboration continues to formalize working relationships between these organizations to provide comprehensive and outcomes-oriented services for youth who are or have been involved in the child welfare system who are facing barriers to stability as young adults.



In 2015, the City provided funds to Crossroads to develop the Whitmarsh House, which completed in PY16. The redevelopment of 528 Dexter Street enabled the construction of 11 HOME-assisted SRO units, a set-aside of which are dedicated to housing homeless youth who age out of DCYF care.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

All HUD-funded programs include financial eligibility criteria and are targeted to low-income households. Local providers such as Crossroads Rhode Island and Providence In-Town Churches offer essential services to prevent homelessness and work closely with other service providers like Open Doors to assist formerly incarcerated young adult males who are at risk of homelessness and to connect them with other programs as in subsidized transitional housing, addiction treatment programs, mental health facilities who will otherwise be homeless or living in highly unstable housing after release into stable, sustainable housing.

Homeless prevention initiatives are centered on short and long term initiatives. The long term strategy, on the other hand, is to facilitate employment and increase support networks as a means to preventing homelessness or return to homelessness. By preventing homelessness and supporting homeless services and outreach efforts, they City aims to identify and target those individuals and families who would otherwise become homeless without timely assistance. Supportive services and housing assistance for the special needs population are particularly important because of their vulnerability to homelessness.

Of course, a major barrier to permanently housing the homeless in Providence is a lack of available, affordable rental units. As such, the City continues to make investments with HOME, CDBG, and HOPWA funds to develop and preserve units. In PY16, the City provided CDBG assistance to an existing veterans' housing complex (Operation Stand Down RI, 963 Chalkstone Avenue) to foster the long-term viability and habitability of the project, and developed a number of additional units with CDBG and HOME funds (46 Pekin, 300-308 Douglas, and more) with the goal of deep and long-term affordability. A particular focus of the City continues to be the redevelopment of the City's large number of blighted, abandoned properties to bring much-needed homeownership and rental units to the market.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Providence supports the ongoing operations of the Thomas J. Anton Community Center at the Hartford Park Housing Authority property. Through the City's PY16 support of public service activities, the Department of Resident Services was able to provide adult education classes, family self-sufficiency program, financial opportunity center and financial coaching programs, income support, and employment counseling.

As is common with many housing authorities, there are several high cost restoration and revitalization needs in the portfolio of public housing throughout the City. Sprinkler systems need to be replaced or installed in high-rise buildings at a cost of approximately \$5 million. There are elevator modernization needs at each of the high-rise buildings. At the scattered site developments, many properties require improvements and repair to the wood exterior, replacement of vinyl windows, and porch replacement and painting. At Hartford Park, there is a need for rehabilitation of the wood structure buildings and exterior concrete step repairs or replacement. While the PHA incorporates needed improvements into its Capital Improvement Plan, declining federal allocations to public housing make it difficult to afford all needed repairs or upgrades.

To assist with this list of high cost capital improvements projects, the City provided \$25,000 to enable the replacement of boilers at Manton Heights. These improvements improved the housing quality of PHA units occupied by low- and extremely-low income renters.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

In PY16, the Providence Housing Authority continued to cultivate Resident Advisory Board and Resident Association relations and communication to maintain transparency, and to provide a forum for valuable resident participation in planning activities guided by PHA goals and objectives. The PHA has a Resident Association (RA) and Resident Planning Committee (RPC) at every development. The president of each Resident Association, as well as a representative from each Planning Committee, serves as a delegate to a larger "Resident Advisory Board", which meets monthly to provide feedback and guide PHA policies and policy-making.

Aside from the provision of safe and affordable housing, the PHA's core mission also includes provision of services to address economic and social service needs of PHA residents.

The PHA's Resident Services Department (RSD) furthers the agency's mission to address the self-sufficiency needs of residents by providing a comprehensive continuum of programs including:

- Resident Service Coordinator (RSC) Program (coordination of general social services; case management including limited counseling and crisis intervention)
- Adult Education Program (ESL; ABE/GED; Digital Literacy)
- Family Self Sufficiency (FSS) Program (supports for financial independence through employment/increased earned income; an escrow savings plan is available as an incentive)
- Financial Opportunity Center (FOC) Program (financial coaching; income (benefits) supports; work readiness training; job search/placement; employment supports)
- Jobs Plus Providence (JPP) Program (workforce development through job training and employment supports; an Earned Income Disregard (EID) is available as an incentive)
- Volunteer Income Tax Assistance (VITA) Program (free tax preparation for eligible individuals/families); and
- After-School Youth Program (on-site activities for youth age 6-12 provided through a formal partnership with the Providence Boys and Girls Club) that supports working parents.

The Providence Housing Authority is also a HUD-certified Housing Counseling Center, and provides qualified guidance to clients exploring homeownership, as well as pre- and post-purchase counseling.

#### **Actions taken to provide assistance to troubled PHAs**

Not applicable, Providence Housing Authority was not designated as a troubled PHA in PY16 or in any recent history.

The PHA recently completed its five year plan and its capital improvement plan. The City continues to engage the PHA to discuss funding priorities and the urgent rehabilitation needs of its facilities to ensure safe and habitable public housing.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City has partnered with the Housing Network of Rhode Island to provide a down-payment and closing cost assistance program to alleviate the significant upfront cost burden that often makes it difficult for low-income homebuyers to purchase a new home in a competitive real estate market.

The City also implemented a new centralized permitting software (ProvSmart) to streamline the permitting process (in order to save developers time and money during the time period where they are often financing their project with an interest-bearing private construction loan and waiting for tax credits or other subsidy sources), and has implemented a new tax abatement policy for owners who are unable to pay their full property tax rate due to limited financial means.

The City, through its Department of Inspections and Standards, has conducted a citywide evaluation of every abandoned and vacant residential structure in order to facilitate the rehabilitation and reuse of these properties for residential use. This will also allow for the expansion of affordable housing opportunities in a variety of City neighborhoods. This process has served to help inform the "Every Home Initiative", which is utilizing HUD, City, and Attorney General funds to identify vacant properties, remediate blight and hazards, and return the properties to productive use as affordable housing whenever possible.

Additional discussion of actions taken to remove barriers to affordable housing follows (see Fair Housing).

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of Providence continually seeks to increase the beneficial impact to low- and moderate-income individuals of all programs and activities that are funded with CDBG, HOME, HOPWA, and ESG funds. Limited funding is the primary barrier to addressing underserved needs in the Community. In Providence, there are tens of thousands of lower income households and households living below the poverty level. HUD entitlement funds support programs and services that directly reach this population, but growing demand and decreasing state, federal and local resources present a continuous challenge.

The City will continue to utilize local, state and federal funds, including CDBG monies to support programs, public facility improvements, and the maintenance of affordable housing for the homeless, near homeless and non-homeless special needs. In PY16, the City committed to allocating the maximum allowable percentage of CDBG funds to public services.

Further, the Division of Community Development initiated a 2016 partnership with multiple universities (Roger Williams University, Brown University, and Harvard University) to develop research internships and opportunities in order to provide rich research opportunities to faculty, service learning for students, and valuable data and information for the City and its service providers at low or no cost.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Providence is privileged to be a successful repeat grantee through HUD's Office of Lead Hazard Control and Healthy Homes Lead Hazard Control and Reduction Demonstration Programs, which it has used to develop a comprehensive and cohesive Lead Safe Providence Program (LSPP) to coordinate lead hazard reduction with existing housing programs to integrate HUD funded lead poisoning prevention and "Healthy Homes" interventions. The current LSPP will produce 250 lead safe, healthy, and energy efficient units in the LSPP's citywide target area by December 31, 2017.

The City received notification of grant renewal for 2018-2021 in summer 2017. Through this next grant (\$3,400,000), Providence will perform 230 lead-based paint risk assessments and make 200 homes lead-safe. 140 homes will also receive Healthy Home interventions, which will reduce home-based environmental health hazards as well as energy costs. The City will partner in these efforts with St. Joseph Health Center, the Community Action Partnership of Providence, Childhood Lead Action Project, and the Green and Healthy Homes Initiative of Rhode Island. Additionally, the LSPP will provide \$804,579 in local resources from the City and its public, private, and community-based partners. The City also anticipates \$320,000 to be leveraged from cross-referrals to other partner programs, such as through enrollment of LSPP participants into Community Action Partnership of Providence's Weatherization Program.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The following are the actions taken during the program year to lift people out of poverty:

- **Adult Basic Education, Literacy, and GED Training:** Working with the Providence Community Library, the City engaged low-literacy adults and newly arriving immigrants in English and Spanish-language programs (including CDBG-funded GED courses) to ensure they have the language and requisite skills to be full participants in the local and regional economy.
- **Job Training and Skill Development:** Working with Amos House, Building Futures, and the Granola Project, as well as in coordination with the public workforce system, the City bolstered workforce development efforts to build job skills among low-income Providence residents, including homeless persons, refugees, and underemployed or unemployed youth.
- **Youth Training and Summer Youth Employment:** Every summer, the City of Providence, in collaboration with the Governor's Workforce Board Job Development Fund and the State Department of Human Services, offers summer employment to help teenagers and young adults develop job skills, learn positive work habits, and stay engaged in the community. These Providence youth work as seasonal employees of the Department of Parks and Recreation, or are employed by one of the many employer partners including AS220, the Boys and Girls Clubs

of Providence, Goodwill Industries of Rhode Island, the Institute for the Study & Practice of Non-Violence, Rhode Island Hospital/Lifespan, the Rhode Island Parent Information Network, Young Voices, or Youth in Action.

- **Increase Access to Work Supports:** The City promoted Providence residents signing up for work support programs, such as child care subsidies, Rte Care health insurance, WIC & SNAP benefits, the Earned Income Tax Credit, and RI Works through partnerships with its network of CDBG-funded community centers and public service organizations. Increased work supports, such as low-cost daycare, helped low-wage families meet their basic needs and move toward financial security.
- **Support for New and Existing Businesses:** Working with the Rhode Island Black Business Association through a 2015 contract, the City provided funds for a collateral enhancement program, leveraging private bank financing to provide small business loans for low-income persons. The City also continued to support Providence businesses through low-interest Providence Business Loan Fund (PBLF) loans, which provided flexible lending with the goals of fostering local business growth and increased job creation/retention for low/mod employees.
- **Expand Procurement and Growth Opportunities for Businesses Owned by Persons of Color and Women:** In order to support to the fullest extent possible participation of firms owned and controlled by minorities or women, the City has a mandate that all requests for procurement shall be inclusive of M/WBEs, and that the City shall strive to achieve at least 10% procurement from MBEs and 10% procurement from WBEs. By increasing the availability of City contracts to these businesses, greater revenues will flow to local businesses owners, facilitating greater local economic growth and more local employment. The City's Community Development Division continues to enforce the bidding of federally-supported projects to MBE/WBE and Section 3 (low-income) firms.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Providence is rich in the number and type of agencies and organizations that provide social services to populations in need. This network of agencies and organizations provide a broad variety of housing, economic, and social service programs that serve many community residents. These include community development corporations (CDCs), other non-profit housing developers, non-profit service providers, human services and shelter providers, organizations working with special needs populations, and other community-based organizations. Most of these organizations are funded through a combination of public and private sources.

While there is no shortage of community organizations in the City, the unfortunate reality is that many of these service agencies struggle with resource constraints, compete for the same limited funding opportunities, and often offer duplicative services. There is a general lack of communication among the various groups in the City which impedes the efficient delivery of services in a coordinated fashion. Providers in the City need to consider more pro-active collaboration or consolidation to eliminate the duplication of services and to align resources and effort to have greater impact in the communities they serve. In an effort to facilitate collaboration as well as provide a clearer pathway to needed services for

the public, the Division of Community Development, in collaboration with Roger Williams University, has built a centralized, searchable database of service providers in the City, the services offered, and the clients served.

Through dialogue with CDBG subrecipients, proactive outreach with other community organizations, technical assistance and capacity building workshops, and through regular focus groups and interviews, the City has, and will continue to assist, in expanding and enhancing the existing institutional delivery system.

Finally, the City's Community Development Division continues to always strive to improve its own delivery and administration, as well as institutionalize policies and procedures to ensure better management of its federal entitlement funds. In 2016, the City instituted many programmatic changes in response to HUD findings and concerns pertaining to the CDBG, HOME, and NSP programs. The City has updated its environmental review procedures, HOME and CDBG underwriting guidelines, and Providence Business Loan Fund materials in order to better comply with federal guidelines, to ensure applicants and the public have a clear understanding of how awards are made and federal requirements associated with such awards, and federal resources are allocated appropriately and effectively.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

As stated above, the City has hosted working sessions with agencies, organizations, and providers to better coordinate programming and align resources to create a holistic and targeted offering of services that account for the myriad needs found in particular neighborhoods, and developed a web tool to assist in being able to search for and identify local service providers by population served or services offered. With the ongoing reduction in resources from the Federal government, the City continues to stress efficiency and maximum value creation to deliver long-term impact in a strategic way.

The Division of Community Development, with active support of the Mayor's Office and the City Council, has also sought to change the nature of CDBG investments away from a large number of small dollar grants of marginal and diminishing value to a smaller number of larger grants to allow for more transformational place-based projects. As the resources allocated to the City continue to decrease, maintaining a commitment to progress in this area will be all the more important.

Coordination by service providers has become more vital as funds continue to decrease, and the number of individual awards made decreases. The City facilitates coordination between housing and service agencies wherever possible, and encourages leveraged funding and partnerships through its RFP evaluation process. Recent successes include a partnership between Smith Hill CDC and Sojourner House in PY16, which enabled a CDC to leverage City HOME dollars to develop units to be master-leased by the agency's clients, with a CDBG public service award financing ongoing case management and supportive services for the clients.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City's most recent AI, the State's Regional AI, and the City's 2015-2019 Consolidated Planning process all identified an array of impediments to the creation or availability of housing, and the barriers facing protected classes seeking fair housing choice.

These impediments included: high costs, development delays, and design challenges for affordable housing developers often linked to code requirements, historic preservation requirements, and zoning. Also, due to the limited availability of land in Providence for new residential development, it is important for affordable housing providers to maintain their focus on rehabilitation and infill development. This often requires land-banking, which has significant carrying costs.

Unhealthy and unsafe housing disproportionately affects the low income and communities of color. Healthy housing is a fair housing issue as it relates to families with children, as children are most likely to suffer irreversible damage as a result of lead-based paint poisoning. However, the protections found in the law which prevents landlords from retaliating on tenants that report code violations to local Departments of Inspections and Standards are found to be not well-known or understood.

Additionally, the City has a dual tier property tax system that can cause negative externalities for renters. For non-owner-occupied residential property, the tax rate is approximately 72% higher. For this market rate rental housing, the property tax burden is merely passed on to tenants. This is seen by many as an additional burden on renters that contributes to an increased affordability concern for low- and moderate-income renters.

With the recent introduction of ProvSmart, the City's Online Permitting and Plan Review system, builders have an online dashboard where they can track and keep a record of all permits submitted to the City. This has greatly reduced the length of time for the permitting and inspection process.

The Providence Redevelopment Agency has been successful in land-banking property to be developed later. The PRA does not require a 6% holding fee. Additionally, the PRA can leverage the City's Affordable Housing Trust Fund to provide low cost financing.

The City's Office of the Tax Assessor now offers two programs for low-income households in the City: the Indigent Program and the Tax Freeze Program. The former allows those judged by the assessor unable to pay taxes due to their impoverishment to have their tax burdens reduced, while the latter limits the increase of taxes to 5.5% from year-to-year for households that makes \$25,000 or less per year.

The City partnered with the Housing Network of Rhode Island to develop a down-payment and closing cost assistance program to alleviate the significant up-front cost burden that are difficult for low-income homebuyers to incur when purchasing a new home, and funded a Home Repair Program, which offers



assistance to homeowners seeking to make needed repairs in order to remain safely and affordably-housed.

The City is actively looking for partner organizations that can provide housing counseling in languages other than English. Further, the City has engaged with the Roger Williams University Law Clinic and the Rhode Island Center for Justice to assist with finding legal services for low-income renters that have experienced housing discrimination. The DCD continues to work with Inspections and Standards to develop a process to notify tenants of their rights and will seek assistance from community organizations regarding the dissemination of this information. These partnerships will result in targeted CDBG investments to boost legal aid to tenants in PY17.

### **Fair Housing, Cont.**

Additionally, the City signed on as a cooperating agency for Question 7, a \$50M bond question for general election vote in fall 2016 that allocated \$40M towards the financing of affordable housing development, and \$10M targeted at the revitalization of vacant and abandoned commercial and residential property. The City has offered its support to a number of applicants for potential projects; and will leverage its affordable housing resources (HOME, CDBG) with RIH dollars wherever possible.

The City has made strides in overcoming impediments to fair housing through the recent overhaul of its local zoning ordinance. In late 2014, the City underwent its first full general amendment since 1994, and including revision of regulations dating back to the 1950s. This zoning ordinance is the regulatory tool for implementing the City's Comprehensive Plan (2012), which includes goals related to preserving and increasing the stock of affordable, sanitary housing (ownership and rental, geared towards a variety of needs, such as workforce housing, elderly housing, special needs housing, student housing, and more).

A noteworthy update to the Zoning Ordinance includes establishment of "T.O.D. Districts", or transit-oriented development districts that allow for mixed-use and housing construction in proximity to public transit (such as the commuter rail stations) to benefit commuters and lower-income workers reliant on public transportation.

Further, many zoning districts and boundaries were established or revised to allow for increases in residential density, which will serve to boost the supply of affordable housing (whether it be condos or rentals) when development or redevelopment occurs. (Large lot sizes, high parking requirements, and limits on density are often a common impediment to the development of affordable housing.) Commercial historic districts were expanded to include more residential and industrial properties, increasing the number of properties potentially eligible for historic tax incentives for preservation and redevelopment as housing. Height bonuses were also included to allow waivers on height limits for developments offering open space, affordable housing, and/or active ground-level uses. This new zoning ordinance was financed through a HUD Community Challenge Planning Grant.

Additionally, the City has engaged the Rhode Island Commission on Human Rights, HUD's Office of Fair Housing and Equal Opportunity, as well as Sojourner House as training partners on the issues of Fair Housing, Equal Opportunity, Section 504, and the AFFH Rule. These trainings occurred October and November 2016, and February 2017. Trainees included delegates from almost all City departments, and the full DCD staff. The City intends to pursue future training opportunities for its subrecipients, CDCs, and others with these identified training partners.

Finally, the City updated its website to include information for the public on their fair housing rights, and resources available to those who might be victims of discrimination. This website is <https://www.providenceri.gov/planning/fair-housing>.

## **CR-40 - Monitoring 91.220 and 91.230**

Monitoring of activities and projects funded during the program year is conducted on a frequent, routine basis.

Monitoring of public service activities and community centers includes meeting with the subrecipients, reviewing project files (including staff timesheets, beneficiary information, and expenditures) and observing the services or activities whenever possible. The City also reviews social service agencies' annual audits for any potential findings or concerns related to administration, recordkeeping, or financial management.

Monitoring of public facility, infrastructure, and other construction or rehabilitation projects includes site visits, routinely taking photographs of work-in-place and progress, and Davis Bacon employee interviews (if applicable).

Monitoring of economic development activities (such as loans issued by the PBLF) includes site visits, as well as compilation of income certifications and other reports to document hiring of low/moderate income workers and achievement of sufficient public benefit (i.e. job creation/retention) to support the lending to private enterprises.

All subrecipients are informed of the program requirements associated with the CDBG, HOME, ESG, and HOPWA programs prior to, and during, the execution of their contract or subrecipient agreement. All relevant program requirements are included in these contracts with grantees, including (but not limited to) Section 3, Non-Segregated Facilities, Davis Bacon wage requirements, Drug and Alcohol Free Workplace, and more.

Additionally, the City has its own requirements for any subrecipients who will be creating jobs or hiring contractors as a result of their grant award. Providence requires any hiring to include a preference for "FirstSource" list employees (who are mainly-unemployed or underemployed Providence residents seeking work). When bidding home repair, deleading, or construction jobs, the City also requires that bids be obtained from a minimum number of minority or women-owned businesses (MBE/WBE). Both the City and State of Rhode Island maintain a current list of bonafide MBE/WBE businesses.

The City's Community Development Division is housed within the City's Planning and Development Department. As such, it is an active participant in the development of the City's Comprehensive Plan, and has a responsibility to ensure all activities funded comply with the Comp. Plan.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Under its Citizen Participation Plan, the City identifies methods to ensure citizens have reasonable notice and opportunity to comment on annual performance reports. The City provides legal notice through the Providence Journal (provided in the addendum to this CAPER), published in both English and Spanish, notifying the public of the right to comment, the dates of the comment period, where to view the document, and appropriate contact information. The City also posts the CAPER to its website, at its office at 444 Westminster Street, and at the City Clerk's Office.

<http://www.providenceri.gov/planning/community-development/>

No formal public comments were received.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City's CDBG Program objectives were identified through an extensive public process and market and needs analyses conducted through the most recent Consolidated Plan process. This Action Plan is Year 2 of the 5-Year Plan. As such, the objectives of the program remained consistent throughout PY16. However, while the goals of the Program remained constant, program policies were changed in response to experiences.

As a result of its recent experiences and HUD monitoring, the City has placed new emphasis on funding housing activities with CDBG that are "shovel ready" and can create or preserve housing in a timely and cost-effective manner. Increased scrutiny and improved underwriting procedures are now in place to ensure all project financing is committed, subsidy is minimized, and the project is viable and shovel ready. This will enable the City to avoid projects becoming stalled or failing to achieve a HUD National Objective.

The City continues to work with HUD to improve its programs, services, and compliance. In PY16, the City made improvements to its written program policies and procedures, contracts, and monitoring procedures.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

Yes

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

The City of Providence was awarded a Brownfields grant (BF96188001) for the American Tourister site in June 2014. This grant agreement expires 9/30/2017. The grant was awarded for Brownfields cleanup at the American Tourister site, which was used for over 140 years for manufacturing and industrial uses. Cleanup of the site will allow the City to build a modern industrial complex, and develop open space surrounding Whipple Pond. The site was graded with the Brownfields award, and funds almost entirely expended in accordance with the grant award.

The usage of this BEDI award, as well as a PY16 \$300,000 CDBG and \$300,000 PRA match, enabled the City to apply for and receive a \$600,000 EDA grant, which is now under contract. This \$1.2M infrastructure and remediation investment will enable the City to sell the property for commercial redevelopment that will provide needed economic stimulus and job opportunities in the neighborhood.

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

*Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.*

The City of Providence has managed a successful HOME Housing Program to benefit low-income renters and homeowners for decades. The City's Division of Community Development maintains records of all projects and associated expenditures made to support the goal of fostering and maintaining affordable housing. Prior to occupancy or re-occupancy, all HOME projects are inspected by City Inspectional Services and Fire Department staff before occupancy permits were granted or units rented to ensure fire and code safety.

However, to address HUD's directives regarding inspections and on-site monitoring, the City of Providence adopted formal, written Program Policies, and developed a database to better track all HOME-assisted units during their affordability periods. This database includes information on the property address, level of HOME investment, number of HOME-assisted units, funding contract date, and affordability period information (such as book and page of recorded Affordability Restriction and required duration). This database assists the City in tracking the need for annual inspections and recertification of tenant income to ensure units remain habitable and affordable. Given the size of the City's portfolio, this database is not provided within this CAPER, but is available for viewing upon request.

Additionally, the City hired an additional Lead and Healthy Housing Inspector in PY16 to increase staff capacity for inspections. The City has a backlog of inspections caused by a lapse in monitoring. This increased staff capacity has enabled the City to continue to conduct UPCS inspections on HOME-assisted rental units identified in its database on an annual basis throughout their applicable affordability periods and make significant progress towards addressing this backlog of inspections. Owners of units that fail health and safety inspections are issued a notice to correct any deficiencies in a timely manner. The appropriate level of enforcement then occurs to ensure code and safety compliance and ongoing maintenance of federally-assisted units. In PY16, all units that were inspected passed UPCS.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.**

#### **92.351(b)**

The City requires all developers of HOME-assisted units (and private landlords with HOME-assisted rental units) to rent or sell them under an appropriate "Affirmative Marketing Plan". This requirement is stipulated in all HOME funding agreements with recipients, and has been incorporating into the City's

"Underwriting Checklist" that must be completed as part of the project review and underwriting process. Prior to lease-up or occupancy, the City again evaluates the developers' plans to rent the units, confirms prices conform to the most current HOME rent limit and income guidelines, appropriate utility allowances are employed, and that any "preference" in tenancing is allowable under the law.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

No HOME program income was received in PY16.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The City continues its efforts to rehabilitate, preserve, and create new affordable housing in the City, with an emphasis on identifying new areas of the City that would allow for mixed-use and mixed-income developments in higher income neighborhoods and Census tracts. Additionally, the City structured a number of HOME projects to include both affordable and market rate units to enable low-income homeowners to receive sustainable income from a rental unit, and allow for mixed-income developments in the City's higher- and lower-income neighborhoods.

Finally, the City continued to partner with RI Housing and other funders to leverage resources wherever possible to maximize the creation of affordable housing. As a result of a 2016 partnership, City (\$1.3M) and RIH HOME funds, tax credits, and bank financing supported the \$22M rehabilitation of the Imperial Knife Factory at 60 King Street by Trinity Financial into 55 units of affordable housing.



## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

*Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.*

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	20	9
Tenant-based rental assistance	15	14
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	40	30
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

**Table 14 – HOPWA Number of Households Served**

### Narrative

In PY16, the City used its HOPWA funds for the following: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based rental assistance, and operating costs for permanent housing developments for people with HIV/AIDS.

The goal of the program is to provide housing assistance and supportive services for income-eligible individuals living HIV/AIDS and their families to establish and maintain a stable living environment in housing that is decent, safe, reduce the risk of homelessness, and improve access to health care and supportive services. Supportive service provision (256 households) exceeded one-year goals (136 households); however, unit numbers fell slightly short of goals due to the incredibly tight rental market in Providence.

The City continues to encourage service providers to prioritize housing stability for HOPWA eligible clients and to make every effort to increase the number of clients receiving services and to ensure individuals and families do not fall into homelessness.



# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	PROVIDENCE
Organizational DUNS Number	069853752
EIN/TIN Number	056000329
Identify the Field Office	BOSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

##### ESG Contact Name

Prefix	Miss
First Name	Emily
Middle Name	A
Last Name	Freedman
Suffix	0
Title	Director of Community Development

##### ESG Contact Address

Street Address 1	444 Westminster Street
Street Address 2	Suite 3A
City	Providence
State	RI
ZIP Code	02903-
Phone Number	4016808435
Extension	0
Fax Number	0
Email Address	efreedman@providenceri.gov

##### ESG Secondary Contact

Prefix	Ms
First Name	Xiomara
Last Name	Gonsalves
Suffix	0
Title	Senior Compliance Officer
Phone Number	4016808404
Extension	0
Email Address	XGONSALVES@PROVIDENCERI.GOV

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2016  
**Program Year End Date** 06/30/2017

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** CROSSROADS RI  
**City:** Providence  
**State:** RI  
**Zip Code:** 02903, 4028  
**DUNS Number:** 099417792  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 307366.3

**Subrecipient or Contractor Name:** PICA  
**City:** Providence  
**State:** RI  
**Zip Code:** 02903, 3615  
**DUNS Number:** 794932004  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 67000

## **ESG 91.520(g) - Assistance Provided and Outcomes**

See attached e-cart link for detailed ESG reporting on utilization and outcomes.

### **11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

The City's ESG Program, as part of the Consolidated Homeless Fund Partnership (CHF) is designed to help prevent and reduce homelessness through supportive services, emergency assistance, and housing. In order to assess progress towards these goals, agencies who are awarded funds under this grant are held to strict performance standards and outcomes, including specific program targets grantees will be expected to meet. The City, in conjunction with the Consolidated Homeless Fund Partnership, continues to work together to incorporate those Performance Standards as applicable to the ESG program.

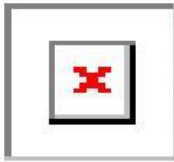
# Attachment

## E-Cart



Copy of Providence  
E-Cart.xlsm

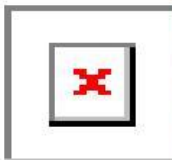
# PR26 City of Providence



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,295,814.23
02 ENTITLEMENT GRANT	4,744,409.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,422,262.77
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	2,681.23
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	17,028.23
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(48,659.33)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	12,433,536.13
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,139,741.84
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,139,741.84
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,949,518.48
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	239,344.60
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	8,328,604.92
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,104,931.21
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,955,673.44
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,955,673.44
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,157,782.66
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	38,506.69
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	8,361.30
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(151,452.64)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,036,475.41
32 ENTITLEMENT GRANT	4,744,409.00
33 PRIOR YEAR PROGRAM INCOME	1,888,833.35
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(385,884.52)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,247,357.83
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	16.59%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,949,518.48
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	15,000.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	871,170.72
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	1,093,347.76
42 ENTITLEMENT GRANT	4,744,409.00
43 CURRENT YEAR PROGRAM INCOME	1,422,262.77
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(48,659.33)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,118,012.44
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.87%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

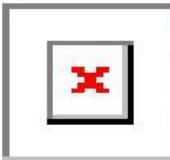
LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	19	3309	7 Parkis Avenue	14B	LMH	\$45,000.00
2015	9	3677	46 Pekin Street	14B	LMH	\$6,403.39
2015	9	3695	Amos House CDBG Housing Activities	14B	LMH	\$19,500.00
2015	9	3719	300-308 Douglas Avenue	14B	LMH	\$99,387.68
				14B	Matrix Code	\$170,291.07
<b>Total</b>						<b>\$170,291.07</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	9	3724	5944088	55 Julian Street- CDBG Housing	01	LMH	\$50,000.00
					01	Matrix Code	\$50,000.00
2015	11	3669	5949964	Center for Southeast Asians	03	LMC	\$68,647.00
2015	12	3721	5950589	Pleasant View Elementary School	03	LMA	\$26,329.95
2015	12	3721	5989774	Pleasant View Elementary School	03	LMA	\$45,782.65
2015	12	3769	6001333	Down City Design/Carl Lauro Elementary Outdoor Classroom	03	LMA	\$9,145.00
2016	20	3729	5990054	Ward 14-RFK School Improvement Project	03	LMA	\$34,475.00
2016	21	3846	6060712	Classical High School Lighting project	03	LMA	\$50,000.00
2016	21	3853	6080727	Central/PCTA Practice Field Improvements	03	LMA	\$3,785.00
					03	Matrix Code	\$238,164.60
2015	11	3703	5959606	Re-Focus Inc.	03B	LMC	\$30,700.00
					03B	Matrix Code	\$30,700.00
2015	11	3591	5948537	Providence community Library-Smith Hill Branch	03E	LMA	\$40,570.00
2015	11	3661	5941996	Providence Community Library-Mt. Pleasant	03E	LMA	\$28,941.52
2015	11	3662	5941996	Providence Community Library-Wanskuck	03E	LMA	\$33,042.19
2015	11	3688	5959590	Trinity Restoration DBA Southside Cultural Center	03E	LMA	\$71,396.00
2015	11	3693	5947649	The DaVinci Center for Community Progress	03E	LMC	\$39,600.00
2015	11	3697	5950589	Federal Hill House Association	03E	LMC	\$161,500.00
2015	11	3713	5972412	Joslin Recreation Center	03E	LMA	\$140,248.00
2015	11	3713	6030401	Joslin Recreation Center	03E	LMA	\$19,752.00
2015	11	3714	5950589	West End Community Center	03E	LMC	\$12,500.00
2015	11	3715	5950589	YWCA RI-Nickerson Community Center	03E	LMA	\$62,820.00
2016	19	3820	6029393	Providence Community Library-Wanskuck Branch	03E	LMA	\$22,000.00
2016	19	3820	6068023	Providence Community Library-Wanskuck Branch	03E	LMA	\$4,333.83
2016	19	3820	6068087	Providence Community Library-Wanskuck Branch	03E	LMA	\$6,730.00
2016	19	3820	6080727	Providence Community Library-Wanskuck Branch	03E	LMA	\$19,900.00
2016	19	3848	6080727	PCL-Mt. Pleasant Library Branch	03E	LMA	\$65,400.00
					03E	Matrix Code	\$728,733.54
2014	7	3478	5947641	Joslin Splash Water Park	03F	LMA	\$3,314.26
2015	11	3747	6008640	Ward 3-Vincent Brown Recreation Center	03F	LMA	\$21,032.00
2015	12	3720	5997665	Veazie Street Elementary School Project	03F	LMA	\$4,300.00
2015	13	3551	5941925	Mount Pleasant High School Athletic Field Improvement	03F	LMA	\$115,059.60
2015	13	3551	5959606	Mount Pleasant High School Athletic Field Improvement	03F	LMA	\$60,274.04
2015	13	3597	5941925	Ward 15-John Donigian Park-Synthetic Field Project	03F	LMA	\$49,518.09
2015	13	3597	5948537	Ward 15-John Donigian Park-Synthetic Field Project	03F	LMA	\$89,413.11
2015	13	3597	5973365	Ward 15-John Donigian Park-Synthetic Field Project	03F	LMA	\$160,408.80
2015	13	3602	5959590	Ward 12-Candace Street Park Project	03F	LMA	\$19,800.00
2015	13	3603	5972621	Lots Of Hope-Charles St. Community Garden	03F	LMA	\$10,248.25
2015	13	3603	5972635	Lots Of Hope-Charles St. Community Garden	03F	LMA	\$36,100.00

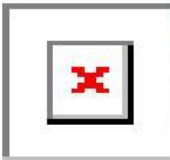




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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	13	3679	5989774	West Elmwood Sankofa Community Garden	03F	LMA	\$8,050.00
2015	13	3679	5996203	West Elmwood Sankofa Community Garden	03F	LMA	\$37,500.00
2015	13	3679	6001339	West Elmwood Sankofa Community Garden	03F	LMA	\$325.00
2015	13	3680	5987209	African Alliance Healthy Food Access	03F	LMA	\$3,875.00
2015	13	3680	6021247	African Alliance Healthy Food Access	03F	LMA	\$20,501.00
2015	13	3680	6024378	African Alliance Healthy Food Access	03F	LMA	\$1,145.00
2015	13	3680	6078467	African Alliance Healthy Food Access	03F	LMA	\$686.10
2015	13	3685	5959606	Ward 11-Alphonso Street Totlot Park-(Arthur Ruby Lawrence Park)	03F	LMA	\$3,675.00
2015	13	3691	5979141	Cerbo Square-Ward 7	03F	LMA	\$6,100.00
2015	13	3692	5979141	Scalabrini Piazza-Ward 7	03F	LMA	\$8,770.26
2015	13	3706	5947649	Ward 9-Cadillac Drive Park	03F	LMA	\$7,110.00
2015	13	3706	5972621	Ward 9-Cadillac Drive Park	03F	LMA	\$16,890.00
2015	13	3708	5941996	Roger Williams Park Softball Field	03F	LMA	\$24,961.50
2015	13	3708	5959590	Roger Williams Park Softball Field	03F	LMA	\$5,838.50
2015	13	3709	5942806	Collyer Street softball Field Improvements	03F	LMA	\$30,384.00
2015	13	3709	5959590	Collyer Street softball Field Improvements	03F	LMA	\$18,616.00
2015	13	3711	5942806	Bucklin Street Softball Field Project	03F	LMA	\$30,744.00
2015	13	3711	5959590	Bucklin Street Softball Field Project	03F	LMA	\$20,816.00
2015	13	3712	5941996	Ward-10-Walking School Path Project	03F	LMA	\$36,680.00
2016	20	3726	5954258	Ward 9 Sackett Street Playspace Project	03F	LMA	\$13,107.00
2016	20	3726	5987209	Ward 9 Sackett Street Playspace Project	03F	LMA	\$69,893.00
2016	21	3731	6004841	Ward 11-Littlejohn Memorial Project	03F	LMA	\$38,980.00
2016	21	3748	5979305	Ward 11-Warren Fuller Park Improvements	03F	LMA	\$6,899.50
2016	21	3748	5998082	Ward 11-Warren Fuller Park Improvements	03F	LMA	\$2,178.50
2016	21	3748	6018510	Ward 11-Warren Fuller Park Improvements	03F	LMA	\$1,853.10
2016	21	3748	6080720	Ward 11-Warren Fuller Park Improvements	03F	LMA	\$3,698.00
2016	21	3756	5985457	Ward 13-Franciscan Park (Bell Street)	03F	LMA	\$13,775.00
2016	21	3756	5998236	Ward 13-Franciscan Park (Bell Street)	03F	LMA	\$6,225.00
2016	21	3759	6004510	Ward 3-Billy Taylor Park Improvement (Phase II)	03F	LMA	\$17,600.00
2016	21	3854	6054800	Ward 9-Amos Early Park Improvements	03F	LMA	\$11,995.00
2016	21	3855	6060622	Ward 4-Prete Metcalf Park Project	03F	LMA	\$17,935.69
2016	21	3855	6080727	Ward 4-Prete Metcalf Park Project	03F	LMA	\$813.60
2016	21	3856	6024477	Ward 8-Waldo Street	03F	LMA	\$3,905.00
2016	21	3882	6072268	Paul Grande Park - (Daniel Avenue)Ward 7	03F	LMA	\$10,557.00
2016	21	3882	6080727	Paul Grande Park - (Daniel Avenue)Ward 7	03F	LMA	\$1,423.80
2016	21	3882	6080733	Paul Grande Park - (Daniel Avenue)Ward 7	03F	LMA	\$8,843.00
2016	21	3889	6072772	Ward 13-Amos Ellery Park Improvements	03F	LMA	\$7,000.00
					03F	Matrix Code	\$1,088,817.70
2015	17	3546	5952196	Ward 1 Power Street Paving Project	03K	LMA	\$405.00
2015	17	3546	5976836	Ward 1 Power Street Paving Project	03K	LMA	\$532.90
2015	17	3546	5976848	Ward 1 Power Street Paving Project	03K	LMA	\$1,485.00
2015	17	3546	5997665	Ward 1 Power Street Paving Project	03K	LMA	\$562.51
2015	17	3546	6001051	Ward 1 Power Street Paving Project	03K	LMA	\$264.00
2015	17	3546	6015767	Ward 1 Power Street Paving Project	03K	LMA	\$58,465.04
2015	17	3546	6015768	Ward 1 Power Street Paving Project	03K	LMA	\$540.00
2015	17	3546	6020010	Ward 1 Power Street Paving Project	03K	LMA	\$1,822.50
2015	17	3546	6026817	Ward 1 Power Street Paving Project	03K	LMA	\$270.00
2015	17	3546	6046996	Ward 1 Power Street Paving Project	03K	LMA	\$3,715.88
2015	17	3546	6046999	Ward 1 Power Street Paving Project	03K	LMA	\$202.50
2015	17	3546	6052068	Ward 1 Power Street Paving Project	03K	LMA	\$270.00
2015	17	3547	5952196	Ward 6 -Academy Avenue Paving Project	03K	LMA	\$1,012.50
2015	17	3547	5976836	Ward 6 -Academy Avenue Paving Project	03K	LMA	\$405.00
2015	17	3547	6001051	Ward 6 -Academy Avenue Paving Project	03K	LMA	\$978.95
2015	17	3547	6001052	Ward 6 -Academy Avenue Paving Project	03K	LMA	\$405.00
2015	17	3547	6001053	Ward 6 -Academy Avenue Paving Project	03K	LMA	\$480.00
2015	17	3547	6001056	Ward 6 -Academy Avenue Paving Project	03K	LMA	\$828.95

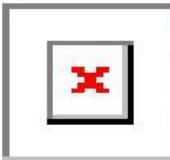


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2015	17	3547	6001057	Ward 6 -Academy Avenue Paving Project	03K	LMA	\$1,498.43
2015	17	3547	6001058	Ward 6 -Academy Avenue Paving Project	03K	LMA	\$427.50
2015	17	3547	6015767	Ward 6 -Academy Avenue Paving Project	03K	LMA	\$58,234.43
2015	17	3547	6015768	Ward 6 -Academy Avenue Paving Project	03K	LMA	\$1,080.00
2015	17	3547	6015780	Ward 6 -Academy Avenue Paving Project	03K	LMA	\$135.00
2015	17	3547	6020010	Ward 6 -Academy Avenue Paving Project	03K	LMA	\$2,227.50
2015	17	3547	6026817	Ward 6 -Academy Avenue Paving Project	03K	LMA	\$270.00
2015	17	3547	6041289	Ward 6 -Academy Avenue Paving Project	03K	LMA	\$4,895.75
2015	17	3547	6046996	Ward 6 -Academy Avenue Paving Project	03K	LMA	\$742.50
2015	17	3547	6052068	Ward 6 -Academy Avenue Paving Project	03K	LMA	\$405.00
2015	17	3548	5945864	Ward 13-Luongo Square Project	03K	LMA	\$7,726.00
2015	17	3552	5945864	Ward 14 Robert F. Kennedy School Improvement Project	03K	LMA	\$473.69
2015	17	3552	5952196	Ward 14 Robert F. Kennedy School Improvement Project	03K	LMA	\$810.00
2015	17	3552	5976836	Ward 14 Robert F. Kennedy School Improvement Project	03K	LMA	\$270.00
2015	17	3552	5976848	Ward 14 Robert F. Kennedy School Improvement Project	03K	LMA	\$7,685.38
2015	17	3552	6020010	Ward 14 Robert F. Kennedy School Improvement Project	03K	LMA	\$135.00
2016	19	3734	6052068	Broad Street Signs Project	03K	LMA	\$500.00
2016	19	3734	6052073	Broad Street Signs Project	03K	LMA	\$4,750.00
2016	22	3733	6037291	Ward 9-Babcock Street Speed Bump Project	03K	LMA	\$4,999.00
					03K	Matrix Code	\$169,910.91
2015	17	3532	5945847	Ward 1- Sidewalk Project	03L	LMA	\$1,440.00
2015	17	3537	5945847	Ward 4 Sidewalk Project	03L	LMA	\$2,731.92
2015	17	3538	5945847	Ward 5 Sidewalk Project	03L	LMA	\$1,308.34
2015	17	3539	5945847	Ward 7 Sidewalk Project	03L	LMA	\$1,221.87
2015	17	3542	5945847	Ward 9 Sidewalk Project	03L	LMA	\$360.00
2015	17	3544	5945864	Ward 11 Sidewalk Project	03L	LMA	\$2,095.10
2015	17	3545	5945864	Ward 12 Sidewalk Project	03L	LMA	\$2,886.51
2015	17	3594	5945864	Ward 4-592 Charles Street- Sidewalk Improvements	03L	LMA	\$24.95
					03L	Matrix Code	\$12,068.69
2016	19	3884	6081182	Roger Williams Day Care Center	03M	LMC	\$49,029.00
					03M	Matrix Code	\$49,029.00
2015	13	3707	5942806	Ward 1-Cathedral Square Tree Planting Project	03N	LMA	\$9,600.00
2016	22	3874	6066164	Ward 5- Tree Planting Project	03N	LMA	\$4,908.00
2016	22	3875	6075305	Ward 12-Tree Planting Project	03N	LMA	\$10,000.00
					03N	Matrix Code	\$24,508.00
2015	7	3563	5946261	Providence Intown Churches Association	03T	LMC	\$4,875.28
					03T	Matrix Code	\$4,875.28
2015	7	3574	5950406	Family Service of Rhode Island	05	LMC	\$4,967.84
2015	7	3588	5946362	Washington Park Citizens Association ,Inc	05	LMA	\$4,343.85
2015	18	3573	5942806	DaVinci Center for Community Progress	05	LMC	\$12,115.41
2015	18	3575	5952196	Joslin Community Center Bilingual	05	LMC	\$9,331.85
2015	18	3580	5947649	Mount Hope Neighborhood Association	05	LMC	\$6,874.19
2016	14	3774	5996168	Mount Hope Neighborhood Association	05	LMC	\$2,734.27
2016	14	3774	5996170	Mount Hope Neighborhood Association	05	LMC	\$2,863.62
2016	14	3774	5996172	Mount Hope Neighborhood Association	05	LMC	\$2,572.04
2016	14	3774	5996196	Mount Hope Neighborhood Association	05	LMC	\$2,104.05
2016	14	3774	5996199	Mount Hope Neighborhood Association	05	LMC	\$2,104.05
2016	14	3774	6006984	Mount Hope Neighborhood Association	05	LMC	\$4,926.75
2016	14	3774	6018464	Mount Hope Neighborhood Association	05	LMC	\$2,246.87
2016	14	3774	6035895	Mount Hope Neighborhood Association	05	LMC	\$2,606.87
2016	14	3774	6035900	Mount Hope Neighborhood Association	05	LMC	\$4,152.28
2016	14	3774	6047006	Mount Hope Neighborhood Association	05	LMC	\$2,615.45
2016	14	3774	6052119	Mount Hope Neighborhood Association	05	LMC	\$2,538.38
2016	14	3774	6083545	Mount Hope Neighborhood Association	05	LMC	\$1,892.93
2016	14	3778	5995128	Washington Park Citizens Association	05	LMA	\$3,963.58
2016	14	3778	5995129	Washington Park Citizens Association	05	LMA	\$5,142.70

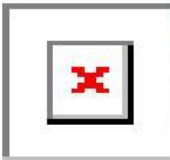




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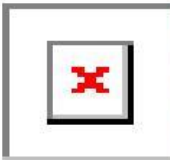
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	14	3778	5995133	Washington Park Citizens Association	05	LMA	\$6,850.29
2016	14	3778	5996199	Washington Park Citizens Association	05	LMA	\$4,961.93
2016	14	3778	5996201	Washington Park Citizens Association	05	LMA	\$5,332.43
2016	14	3778	6004079	Washington Park Citizens Association	05	LMA	\$6,616.75
2016	14	3778	6011910	Washington Park Citizens Association	05	LMA	\$5,395.62
2016	14	3778	6020002	Washington Park Citizens Association	05	LMA	\$5,299.00
2016	14	3778	6028932	Washington Park Citizens Association	05	LMA	\$6,652.57
2016	14	3778	6039572	Washington Park Citizens Association	05	LMA	\$5,305.83
2016	14	3778	6048860	Washington Park Citizens Association	05	LMA	\$5,298.42
2016	14	3778	6059171	Washington Park Citizens Association	05	LMA	\$5,380.96
2016	14	3779	5997742	Capital City Community Center	05	LMC	\$4,632.24
2016	14	3779	5997743	Capital City Community Center	05	LMC	\$6,176.32
2016	14	3779	6004079	Capital City Community Center	05	LMC	\$5,976.88
2016	14	3779	6004080	Capital City Community Center	05	LMC	\$9,318.86
2016	14	3779	6004081	Capital City Community Center	05	LMC	\$6,220.76
2016	14	3779	6014064	Capital City Community Center	05	LMC	\$6,122.12
2016	14	3779	6025560	Capital City Community Center	05	LMC	\$5,563.16
2016	14	3779	6025561	Capital City Community Center	05	LMC	\$6,220.76
2016	14	3779	6047006	Capital City Community Center	05	LMC	\$6,220.76
2016	14	3779	6047007	Capital City Community Center	05	LMC	\$9,331.14
2016	14	3779	6061524	Capital City Community Center	05	LMC	\$5,776.36
2016	14	3779	6063762	Capital City Community Center	05	LMC	\$7,247.21
2016	14	3784	6035900	Federal Hill House Tax Service	05	LMC	\$6,500.00
2016	14	3784	6064208	Federal Hill House Tax Service	05	LMC	\$16,248.00
2016	14	3784	6066457	Federal Hill House Tax Service	05	LMC	\$3,250.00
2016	14	3785	6004079	Federal Hill House Case management	05	LMC	\$16,943.69
2016	14	3785	6031397	Federal Hill House Case management	05	LMC	\$3,461.08
2016	14	3785	6032554	Federal Hill House Case management	05	LMC	\$3,464.24
2016	14	3785	6032557	Federal Hill House Case management	05	LMC	\$3,437.34
2016	14	3785	6059279	Federal Hill House Case management	05	LMC	\$6,913.37
2016	14	3789	5998428	DaVinci Center for Community Progress, Inc	05	LMC	\$17,525.84
2016	14	3789	6011910	DaVinci Center for Community Progress, Inc	05	LMC	\$9,149.06
2016	14	3789	6020002	DaVinci Center for Community Progress, Inc	05	LMC	\$9,833.90
2016	14	3789	6037779	DaVinci Center for Community Progress, Inc	05	LMC	\$8,897.43
2016	14	3789	6058013	DaVinci Center for Community Progress, Inc	05	LMC	\$8,904.86
2016	14	3845	6065968	Providence Navigation Center	05	LMC	\$8,848.57
2016	14	3845	6082798	Providence Navigation Center	05	LMC	\$12,940.94
					05	Matrix Code	\$352,315.67
2015	18	3561	5943563	Fox Point Senior Center	05A	LMC	\$1,650.03
2015	18	3570	5945998	Capital City community Center	05A	LMC	\$6,261.46
2015	18	3570	5946000	Capital City community Center	05A	LMC	\$1,105.44
					05A	Matrix Code	\$9,016.93
2015	7	3567	5942971	Mount Hope Learning Center	05D	LMC	\$2,766.24
2015	7	3569	5943563	Rhode Island Urban Debate League	05D	LMC	\$10,077.24
2015	7	3579	5942806	College Visions	05D	LMC	\$8,827.45
2015	7	3581	5947748	Providence City arts for Youth	05D	LMC	\$13,715.00
2015	7	3584	5950406	Providence Sports & Leadership, Inc	05D	LMC	\$7,788.50
2015	7	3698	5946000	Down City Design Carl Lauro outdoor class	05D	LMC	\$3,855.00
2015	18	3576	5952196	Joslin community Center Project Key	05D	LMC	\$11,422.69
2016	15	3777	6017934	First Works Providence	05D	LMC	\$17,310.40
2016	15	3777	6021246	First Works Providence	05D	LMC	\$2,094.00
2016	15	3777	6029414	First Works Providence	05D	LMC	\$9,595.60
2016	15	3783	6022810	College Visions	05D	LMC	\$19,993.77
2016	15	3786	6004079	Young Voices	05D	LMC	\$5,402.79
2016	15	3786	6004080	Young Voices	05D	LMC	\$6,656.51
2016	15	3786	6031397	Young Voices	05D	LMC	\$6,476.63



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2016	15	3786	6057135	Young Voices	05D	LMC	\$6,461.25
2016	15	3794	6071008	Center for Dynamic Learning	05D	LMC	\$19,997.80
2016	15	3797	6001073	Serve Rhode Island	05D	LMC	\$5,570.42
2016	15	3797	6001078	Serve Rhode Island	05D	LMC	\$707.42
2016	15	3797	6030393	Serve Rhode Island	05D	LMC	\$648.00
2016	15	3797	6030447	Serve Rhode Island	05D	LMC	\$909.70
2016	15	3797	6030451	Serve Rhode Island	05D	LMC	\$3,283.20
2016	15	3797	6076770	Serve Rhode Island	05D	LMC	\$3,813.51
2016	15	3797	6083072	Serve Rhode Island	05D	LMC	\$1,823.05
2016	15	3803	6018907	Youth Build	05D	LMC	\$4,530.00
2016	15	3803	6018909	Youth Build	05D	LMC	\$3,784.89
2016	15	3803	6027861	Youth Build	05D	LMC	\$3,570.10
2016	15	3803	6041115	Youth Build	05D	LMC	\$3,573.66
2016	15	3803	6052132	Youth Build	05D	LMC	\$4,520.81
2016	15	3803	6060622	Youth Build	05D	LMC	\$5,020.54
2016	15	3804	6018907	Rhode Island Urban Debate League	05D	LMC	\$15,000.00
2016	15	3808	6013352	Providence City Arts for Youth	05D	LMC	\$3,574.20
2016	15	3808	6013355	Providence City Arts for Youth	05D	LMC	\$7,074.20
2016	15	3808	6033216	Providence City Arts for Youth	05D	LMC	\$7,684.55
2016	15	3808	6057135	Providence City Arts for Youth	05D	LMC	\$6,667.05
2016	15	3818	6030873	City Year Providence	05D	LMC	\$1,871.62
2016	15	3818	6030874	City Year Providence	05D	LMC	\$2,059.93
2016	15	3818	6030877	City Year Providence	05D	LMC	\$3,860.50
2016	15	3818	6030878	City Year Providence	05D	LMC	\$2,573.67
2016	15	3818	6030879	City Year Providence	05D	LMC	\$2,573.67
2016	15	3818	6030880	City Year Providence	05D	LMC	\$2,728.69
2016	15	3818	6053108	City Year Providence	05D	LMC	\$2,832.03
2016	15	3818	6053110	City Year Providence	05D	LMC	\$2,832.03
2016	15	3818	6053114	City Year Providence	05D	LMC	\$3,667.86
					05D	Matrix Code	\$259,196.17
2015	7	3583	5945998	Sojourner House	05G	LMC	\$4,972.08
2015	7	3583	5952196	Sojourner House	05G	LMC	\$1,153.20
2016	15	3771	5994342	Sojourner House Domestic Violence Resource Center	05G	LMC	\$2,046.38
2016	15	3771	6006984	Sojourner House Domestic Violence Resource Center	05G	LMC	\$1,434.94
2016	15	3771	6011929	Sojourner House Domestic Violence Resource Center	05G	LMC	\$1,868.67
2016	15	3771	6022810	Sojourner House Domestic Violence Resource Center	05G	LMC	\$1,675.92
2016	15	3771	6030393	Sojourner House Domestic Violence Resource Center	05G	LMC	\$1,697.79
2016	15	3771	6039572	Sojourner House Domestic Violence Resource Center	05G	LMC	\$2,258.82
2016	15	3771	6052132	Sojourner House Domestic Violence Resource Center	05G	LMC	\$5,697.98
2016	15	3771	6061459	Sojourner House Domestic Violence Resource Center	05G	LMC	\$5,819.50
2016	15	3772	5994342	Sojourner House Housing Assistance	05G	LMC	\$900.88
2016	15	3772	5994940	Sojourner House Housing Assistance	05G	LMC	\$639.00
2016	15	3772	6004079	Sojourner House Housing Assistance	05G	LMC	\$1,289.55
2016	15	3772	6011930	Sojourner House Housing Assistance	05G	LMC	\$2,058.69
2016	15	3772	6020002	Sojourner House Housing Assistance	05G	LMC	\$1,246.80
2016	15	3772	6030393	Sojourner House Housing Assistance	05G	LMC	\$3,482.67
2016	15	3772	6039572	Sojourner House Housing Assistance	05G	LMC	\$2,557.78
2016	15	3772	6052132	Sojourner House Housing Assistance	05G	LMC	\$3,615.79
2016	15	3772	6063762	Sojourner House Housing Assistance	05G	LMC	\$9,208.84
2016	15	3791	6014341	Center for Southeast Asians	05G	LMC	\$4,763.86
2016	15	3791	6035214	Center for Southeast Asians	05G	LMC	\$7,088.74
2016	15	3791	6062522	Center for Southeast Asians	05G	LMC	\$6,577.63
2016	15	3791	6082667	Center for Southeast Asians	05G	LMC	\$4,069.45
					05G	Matrix Code	\$76,124.96
2015	7	3568	5943563	Building Futures	05H	LMC	\$2,515.31
2015	7	3577	5945998	Providence Community Library	05H	LMC	\$2,507.25

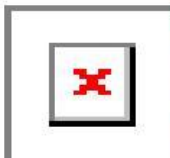


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2015	18	3533	5947748	Thomas Anton Community Center @ Hartford Park (PHA)	05H	LMA	\$5,459.90
2016	14	3795	6004844	Providence Housing Authority/ Thomas Anton	05H	LMA	\$12,846.16
2016	14	3795	6011910	Providence Housing Authority/ Thomas Anton	05H	LMA	\$783.59
2016	14	3795	6031397	Providence Housing Authority/ Thomas Anton	05H	LMA	\$5,028.63
2016	14	3795	6031408	Providence Housing Authority/ Thomas Anton	05H	LMA	\$5,906.00
2016	14	3795	6041682	Providence Housing Authority/ Thomas Anton	05H	LMA	\$3,940.38
2016	14	3795	6052119	Providence Housing Authority/ Thomas Anton	05H	LMA	\$6,435.70
2016	14	3795	6061459	Providence Housing Authority/ Thomas Anton	05H	LMA	\$7,402.47
2016	15	3788	6014489	Open Doors	05H	LMC	\$7,667.49
2016	15	3788	6030393	Open Doors	05H	LMC	\$16,208.12
2016	15	3788	6058013	Open Doors	05H	LMC	\$1,123.59
2016	15	3790	6006984	Providence Community Library	05H	LMC	\$2,736.00
2016	15	3790	6006996	Providence Community Library	05H	LMC	\$8,476.50
2016	15	3790	6032015	Providence Community Library	05H	LMC	\$7,620.00
2016	15	3790	6058801	Providence Community Library	05H	LMC	\$6,167.50
2016	15	3793	6011929	Beautiful Day RI	05H	LMC	\$14,847.96
2016	15	3793	6029414	Beautiful Day RI	05H	LMC	\$4,834.58
2016	15	3793	6063762	Beautiful Day RI	05H	LMC	\$5,316.25
2016	15	3799	5998428	Amos House- A Hand Up	05H	LMC	\$6,902.13
2016	15	3799	5998443	Amos House- A Hand Up	05H	LMC	\$3,685.79
2016	15	3799	6011929	Amos House- A Hand Up	05H	LMC	\$1,733.22
2016	15	3799	6014587	Amos House- A Hand Up	05H	LMC	\$1,718.32
2016	15	3799	6025234	Amos House- A Hand Up	05H	LMC	\$3,193.22
2016	15	3799	6037170	Amos House- A Hand Up	05H	LMC	\$3,272.45
2016	15	3799	6054800	Amos House- A Hand Up	05H	LMC	\$1,835.04
2016	15	3799	6054826	Amos House- A Hand Up	05H	LMC	\$1,881.69
2016	15	3799	6058013	Amos House- A Hand Up	05H	LMC	\$778.14
2016	15	3801	6013352	Building Futures	05H	LMC	\$3,771.77
2016	15	3801	6013355	Building Futures	05H	LMC	\$2,889.93
2016	15	3801	6013357	Building Futures	05H	LMC	\$2,045.22
2016	15	3801	6013358	Building Futures	05H	LMC	\$1,965.80
2016	15	3801	6015766	Building Futures	05H	LMC	\$1,198.66
2016	15	3801	6020002	Building Futures	05H	LMC	\$1,506.01
2016	15	3801	6030393	Building Futures	05H	LMC	\$1,558.65
2016	15	3801	6041115	Building Futures	05H	LMC	\$1,518.76
2016	15	3801	6052132	Building Futures	05H	LMC	\$2,307.05
2016	15	3801	6058013	Building Futures	05H	LMC	\$1,933.97
					05H	Matrix Code	\$173,519.20
2015	18	3549	5943563	Silver Lake Community Center	05L	LMC	\$5,646.30
2015	18	3549	5943565	Silver Lake Community Center	05L	LMC	\$7,160.34
2015	18	3549	5943568	Silver Lake Community Center	05L	LMC	\$5,639.70
2015	18	3549	5946362	Silver Lake Community Center	05L	LMC	\$4,744.79
2016	14	3768	5988199	West End Community Center	05L	LMC	\$9,933.20
2016	14	3768	5992342	West End Community Center	05L	LMC	\$5,238.00
2016	14	3768	5994164	West End Community Center	05L	LMC	\$6,718.80
2016	14	3768	6001078	West End Community Center	05L	LMC	\$6,179.24
2016	14	3768	6011910	West End Community Center	05L	LMC	\$6,599.51
2016	14	3768	6017934	West End Community Center	05L	LMC	\$5,818.91
2016	14	3768	6032554	West End Community Center	05L	LMC	\$5,739.43
2016	14	3768	6044326	West End Community Center	05L	LMC	\$3,772.91
2016	14	3775	5994342	Silver Lake Community Center	05L	LMC	\$4,012.80
2016	14	3775	5994940	Silver Lake Community Center	05L	LMC	\$4,121.04
2016	14	3775	5994947	Silver Lake Community Center	05L	LMC	\$5,025.20
2016	14	3775	6006984	Silver Lake Community Center	05L	LMC	\$5,063.28
2016	14	3775	6006996	Silver Lake Community Center	05L	LMC	\$5,033.68
2016	14	3775	6007003	Silver Lake Community Center	05L	LMC	\$6,328.64
2016	14	3775	6024380	Silver Lake Community Center	05L	LMC	\$4,163.72

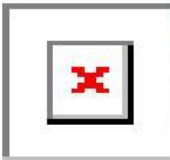




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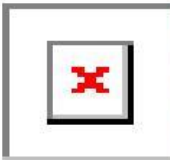
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	14	3775	6027861	Silver Lake Community Center	05L	LMC	\$3,564.17
2016	14	3775	6029414	Silver Lake Community Center	05L	LMC	\$4,359.63
2016	14	3775	6044326	Silver Lake Community Center	05L	LMC	\$6,302.45
2016	14	3775	6057135	Silver Lake Community Center	05L	LMC	\$5,281.87
2016	14	3775	6065968	Silver Lake Community Center	05L	LMC	\$5,461.63
2016	14	3787	5998428	YWCA Rhode Island	05L	LMC	\$4,005.82
2016	14	3787	6001073	YWCA Rhode Island	05L	LMC	\$4,040.60
2016	14	3787	6033216	YWCA Rhode Island	05L	LMC	\$3,343.21
2016	14	3787	6061459	YWCA Rhode Island	05L	LMC	\$7,830.24
2016	15	3802	6006984	Mount Hope Learning Center	05L	LMC	\$2,262.52
2016	15	3802	6006996	Mount Hope Learning Center	05L	LMC	\$2,266.76
2016	15	3802	6007003	Mount Hope Learning Center	05L	LMC	\$1,746.48
2016	15	3802	6007005	Mount Hope Learning Center	05L	LMC	\$2,153.08
2016	15	3802	6007008	Mount Hope Learning Center	05L	LMC	\$2,089.19
2016	15	3802	6012128	Mount Hope Learning Center	05L	LMC	\$2,042.38
2016	15	3802	6018907	Mount Hope Learning Center	05L	LMC	\$1,914.23
2016	15	3802	6025446	Mount Hope Learning Center	05L	LMC	\$3,145.07
2016	15	3802	6047006	Mount Hope Learning Center	05L	LMC	\$2,943.41
2016	15	3802	6047007	Mount Hope Learning Center	05L	LMC	\$2,989.92
2016	15	3802	6054800	Mount Hope Learning Center	05L	LMC	\$1,446.96
					05L	Matrix Code	\$176,129.11
2016	15	3798	6008582	Clinica Esperanza/ Hope clinic	05M	LMC	\$8,532.53
2016	15	3798	6025446	Clinica Esperanza/ Hope clinic	05M	LMC	\$8,453.16
2016	15	3798	6030393	Clinica Esperanza/ Hope clinic	05M	LMC	\$2,510.49
2016	15	3798	6031607	Clinica Esperanza/ Hope clinic	05M	LMC	\$1,021.47
2016	15	3798	6047006	Clinica Esperanza/ Hope clinic	05M	LMC	\$758.11
2016	15	3798	6064208	Clinica Esperanza/ Hope clinic	05M	LMC	\$3,724.13
2016	15	3800	6037256	Saint Elizabeth Place - Wellcare	05M	LMC	\$15,193.79
2016	15	3800	6065966	Saint Elizabeth Place - Wellcare	05M	LMC	\$9,806.21
					05M	Matrix Code	\$49,999.89
2016	15	3807	6083072	Providence Children's Youth Cabinet	05O	LMC	\$1,934.84
2016	15	3807	6083074	Providence Children's Youth Cabinet	05O	LMC	\$1,701.32
2016	15	3807	6083075	Providence Children's Youth Cabinet	05O	LMC	\$21,292.99
					05O	Matrix Code	\$24,929.15
2015	18	3632	5947642	Community Action Partnership of Providence/Elmwood Community Center Food Pantry	05W	LMC	\$777.79
2015	18	3632	5947649	Community Action Partnership of Providence/Elmwood Community Center Food Pantry	05W	LMC	\$898.51
2016	14	3782	6014587	Community Action Partnership of Providence	05W	LMC	\$16,751.29
2016	14	3782	6031397	Community Action Partnership of Providence	05W	LMC	\$3,781.63
2016	14	3782	6054826	Community Action Partnership of Providence	05W	LMC	\$3,763.76
2016	14	3782	6058013	Community Action Partnership of Providence	05W	LMC	\$2,657.00
2016	14	3782	6062522	Community Action Partnership of Providence	05W	LMC	\$3,046.32
					05W	Matrix Code	\$31,676.30
2012	10	3296	5994194	Community Works RI	14A	LMH	\$3,436.72
2012	10	3296	6028056	Community Works RI	14A	LMH	\$17,229.76
2015	20	3687	5991927	72 Fosdyke Street- CDBG HR	14A	LMH	\$7,455.00
2015	20	3722	5945998	136 Johnston Street- CDBG Home Repair	14A	LMH	\$14,750.00
2015	20	3723	5945998	110-112 Oakland Avenue-CDBG HR	14A	LMH	\$10,890.00
2015	20	3741	5979267	28 Edgemere Street- CDBG HR	14A	LMH	\$11,001.00
2015	20	3741	5981106	28 Edgemere Street- CDBG HR	14A	LMH	\$500.00
2015	20	3741	5983539	28 Edgemere Street- CDBG HR	14A	LMH	\$9,700.00
2015	20	3752	5983539	68 Princeton Avenue- CDBG HR	14A	LMH	\$6,530.00
2015	20	3752	5985457	68 Princeton Avenue- CDBG HR	14A	LMH	\$4,000.00
2015	20	3752	6004510	68 Princeton Avenue- CDBG HR	14A	LMH	\$6,060.00
2015	20	3752	6066610	68 Princeton Avenue- CDBG HR	14A	LMH	\$3,565.00
2015	20	3752	6066611	68 Princeton Avenue- CDBG HR	14A	LMH	\$50.00



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2015	20	3753	5976859	67-69 Verndale Avenue- CDBG HR	14A	LMH	\$3,000.00
2015	20	3755	5979141	251 Gallatin Street- CDBG HR	14A	LMH	\$22,570.00
2016	17	3792	5998059	173 Warrington Street-CDBG HR	14A	LMH	\$6,900.00
2016	17	3824	6008573	165 Camden Avenue- CDBG HR	14A	LMH	\$10,700.00
2016	17	3825	6014055	44 Superior Street- CDBG HR	14A	LMH	\$9,115.00
2016	17	3825	6042044	44 Superior Street- CDBG HR	14A	LMH	\$4,776.00
2016	17	3825	6045694	44 Superior Street- CDBG HR	14A	LMH	\$2,660.00
2016	17	3826	6014055	224 Amherst Street CDBG-HR	14A	LMH	\$12,500.00
2016	17	3827	6016130	111 Hazael Street- CDBG HR	14A	LMH	\$8,700.00
2016	17	3847	6024377	48 Berkshire Street- CDBG HR	14A	LMH	\$7,850.00
2016	17	3850	6026876	154 Indiana Avenue- CDBG HR	14A	LMH	\$12,020.00
2016	17	3851	6027432	101 Kimball Street- CDBG HR	14A	LMH	\$8,060.00
2016	17	3857	6035895	23 Elmway Street- CDBG HR	14A	LMH	\$11,150.00
2016	17	3858	6035214	120 Camden Avenue- Receivership	14A	LMH	\$11,165.00
2016	17	3858	6048856	120 Camden Avenue- Receivership	14A	LMH	\$29,324.50
2016	17	3858	6064208	120 Camden Avenue- Receivership	14A	LMH	\$14,484.15
2016	17	3859	6032015	16 Bancroft Street- CDBG HR	14A	LMH	\$11,440.00
2016	17	3865	6035214	93 Superior Street- CDBG Receivership	14A	LMH	\$57,089.29
2016	17	3866	6031408	11 Rutland Street- CDBG HR	14A	LMH	\$18,000.00
2016	17	3878	6043978	95 Providence Street-Receivership	14A	LMH	\$35,548.00
2016	17	3878	6064208	95 Providence Street-Receivership	14A	LMH	\$39,787.00
2016	17	3879	6052087	89 Gallup Street CDBG-HR	14A	LMH	\$10,900.00
2016	17	3886	6058760	131 Lexington Avenue CDBG- HR	14A	LMH	\$16,400.00
2016	17	3887	6058760	496 Public Street	14A	LMH	\$10,700.00
2016	17	3890	6063762	668 Cranston Street- CDBG HR	14A	LMH	\$25,000.00
					14A	Matrix Code	\$495,006.42
2014	17	3639	5976836	Federal Hill Pizza	14E	LMA	\$1,880.96
2014	17	3640	5976836	Ward 5 Storefront Improvement	14E	LMA	\$7,791.26
2014	17	3641	6004510	Eastern Art & Frame	14E	LMA	\$1,083.33
2014	17	3641	6004512	Eastern Art & Frame	14E	LMA	\$713.33
2014	17	3649	5956862	Grasso Management	14E	LMA	\$20,000.00
2014	17	3653	5997741	Wakefield Printers	14E	LMJ	\$18,990.00
					14E	Matrix Code	\$50,458.88
2015	5	3629	5948852	Housing Program Delivery (Administration)	14H	LMH	\$3,833.34
					14H	Matrix Code	\$3,833.34
2012	15	3256	6017940	Economic Development-EN Salaries	18A	LMJ	\$136,075.16
2013	14	3328	6017940	PEDP-Delivery	18A	LMJ	\$155,412.76
2014	14	3440	6017940	PEDP-Delivery	18A	LMJ	\$199,135.23
2015	8	3699	5940284	DiCenzo, Inc (Rudilph A. DiCenzo III & Rudilph A. DiCenzo Jr.)	18A	LMJ	\$652.88
2015	8	3699	5943753	DiCenzo, Inc (Rudilph A. DiCenzo III & Rudilph A. DiCenzo Jr.)	18A	LMJ	\$597.87
2015	8	3699	5943755	DiCenzo, Inc (Rudilph A. DiCenzo III & Rudilph A. DiCenzo Jr.)	18A	LMJ	\$84.22
2015	8	3699	5946259	DiCenzo, Inc (Rudilph A. DiCenzo III & Rudilph A. DiCenzo Jr.)	18A	LMJ	\$479.11
2015	8	3699	5946260	DiCenzo, Inc (Rudilph A. DiCenzo III & Rudilph A. DiCenzo Jr.)	18A	LMJ	\$616.44
2015	8	3699	5946360	DiCenzo, Inc (Rudilph A. DiCenzo III & Rudilph A. DiCenzo Jr.)	18A	LMJ	\$537.45
2015	8	3699	5948109	DiCenzo, Inc (Rudilph A. DiCenzo III & Rudilph A. DiCenzo Jr.)	18A	LMJ	\$126.03
2015	8	3699	5948111	DiCenzo, Inc (Rudilph A. DiCenzo III & Rudilph A. DiCenzo Jr.)	18A	LMJ	\$633.22
2015	8	3699	5959607	DiCenzo, Inc (Rudilph A. DiCenzo III & Rudilph A. DiCenzo Jr.)	18A	LMJ	\$2,537.16
2015	8	3699	5959609	DiCenzo, Inc (Rudilph A. DiCenzo III & Rudilph A. DiCenzo Jr.)	18A	LMJ	\$211.56

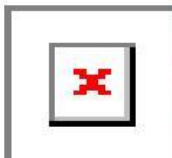


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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	8	3699	5963539	DiCenzo, Inc (Rudilph A. DiCenzo III & Rudilph A. DiCenzo Jr.)	18A	LMJ	\$1,435.00
2015	8	3699	5963543	DiCenzo, Inc (Rudilph A. DiCenzo III & Rudilph A. DiCenzo Jr.)	18A	LMJ	\$1,500.00
2015	8	3699	5972773	DiCenzo, Inc (Rudilph A. DiCenzo III & Rudilph A. DiCenzo Jr.)	18A	LMJ	\$370.91
2015	8	3699	5975083	DiCenzo, Inc (Rudilph A. DiCenzo III & Rudilph A. DiCenzo Jr.)	18A	LMJ	\$2,071.90
2015	8	3699	5976812	DiCenzo, Inc (Rudilph A. DiCenzo III & Rudilph A. DiCenzo Jr.)	18A	LMJ	\$911.22
2015	8	3699	5998175	DiCenzo, Inc (Rudilph A. DiCenzo III & Rudilph A. DiCenzo Jr.)	18A	LMJ	\$461.27
2015	8	3728	5955929	Tavolo Wine bar (Leonard and Sheri Mello)	18A	LMJ	\$5,065.00
2015	8	3728	5955930	Tavolo Wine bar (Leonard and Sheri Mello)	18A	LMJ	\$875.00
2015	8	3728	5955935	Tavolo Wine bar (Leonard and Sheri Mello)	18A	LMJ	\$1,530.00
2015	8	3728	5956875	Tavolo Wine bar (Leonard and Sheri Mello)	18A	LMJ	\$3,221.56
2015	8	3728	5956878	Tavolo Wine bar (Leonard and Sheri Mello)	18A	LMJ	\$18,200.00
2015	8	3728	5964828	Tavolo Wine bar (Leonard and Sheri Mello)	18A	LMJ	\$18,200.00
2015	8	3728	5967766	Tavolo Wine bar (Leonard and Sheri Mello)	18A	LMJ	\$3,539.03
2015	8	3728	5972421	Tavolo Wine bar (Leonard and Sheri Mello)	18A	LMJ	\$3,539.02
2015	8	3728	5976812	Tavolo Wine bar (Leonard and Sheri Mello)	18A	LMJ	\$3,679.77
2015	8	3728	5978976	Tavolo Wine bar (Leonard and Sheri Mello)	18A	LMJ	\$10,106.15
2015	8	3728	5981110	Tavolo Wine bar (Leonard and Sheri Mello)	18A	LMJ	\$28,600.00
2015	8	3728	5983426	Tavolo Wine bar (Leonard and Sheri Mello)	18A	LMJ	\$700.00
2015	8	3728	5983506	Tavolo Wine bar (Leonard and Sheri Mello)	18A	LMJ	\$3,000.00
2015	8	3728	5985459	Tavolo Wine bar (Leonard and Sheri Mello)	18A	LMJ	\$5,504.55
2015	8	3728	5987483	Tavolo Wine bar (Leonard and Sheri Mello)	18A	LMJ	\$10,005.00
2016	16	3758	5978730	PBLF Project Delivery Costs	18A	LMJ	\$9,108.00
2016	16	3758	6007652	PBLF Project Delivery Costs	18A	LMJ	\$9,000.00
2016	16	3758	6015094	PBLF Project Delivery Costs	18A	LMJ	\$62,475.12
2016	16	3758	6015095	PBLF Project Delivery Costs	18A	LMJ	\$22,578.28
2016	16	3758	6025600	PBLF Project Delivery Costs	18A	LMJ	\$38,149.57
2016	16	3758	6038632	PBLF Project Delivery Costs	18A	LMJ	\$3,000.00
2016	16	3758	6047107	PBLF Project Delivery Costs	18A	LMJ	\$16,651.86
2016	16	3758	6068292	PBLF Project Delivery Costs	18A	LMJ	\$15,483.13
2016	16	3758	6068295	PBLF Project Delivery Costs	18A	LMJ	\$30,554.04
2016	16	3767	5983426	275 Group LLC (Steven Durkee)	18A	LMJ	\$1,516.00
2016	16	3767	5983506	275 Group LLC (Steven Durkee)	18A	LMJ	\$18,951.00
2016	16	3767	5983516	275 Group LLC (Steven Durkee)	18A	LMJ	\$12,312.44
2016	16	3767	5984053	275 Group LLC (Steven Durkee)	18A	LMJ	\$1,212.00
2016	16	3767	5985827	275 Group LLC (Steven Durkee)	18A	LMJ	\$32,182.06
2016	16	3767	5996435	275 Group LLC (Steven Durkee)	18A	LMJ	\$750.00
2016	16	3767	5996436	275 Group LLC (Steven Durkee)	18A	LMJ	\$150.00
2016	16	3767	5998010	275 Group LLC (Steven Durkee)	18A	LMJ	\$22,926.50
2016	16	3817	6006951	Raymond Brothers Tailor Shop and Laundromat, LLC (Ruben Ogando)	18A	LMJ	\$1,500.00
2016	16	3817	6006954	Raymond Brothers Tailor Shop and Laundromat, LLC (Ruben Ogando)	18A	LMJ	\$1,950.00
2016	16	3817	6006957	Raymond Brothers Tailor Shop and Laundromat, LLC (Ruben Ogando)	18A	LMJ	\$820.00
2016	16	3817	6006960	Raymond Brothers Tailor Shop and Laundromat, LLC (Ruben Ogando)	18A	LMJ	\$24,000.00
2016	16	3817	6040112	Raymond Brothers Tailor Shop and Laundromat, LLC (Ruben Ogando)	18A	LMJ	\$20,693.90
2016	16	3873	6042034	Farm Fresh RI & FF Realty Corp( Sheru Griffin)	18A	LMJ	\$795,000.00
2016	16	3873	6042036	Farm Fresh RI & FF Realty Corp( Sheru Griffin)	18A	LMJ	\$10,025.00
2016	16	3873	6042039	Farm Fresh RI & FF Realty Corp( Sheru Griffin)	18A	LMJ	\$9,160.00
2016	16	3881	6052195	Los Andes, LLC (Cesin, Rduardo and Omar Curi)	18A	LMJ	\$5,916.75





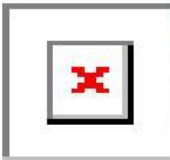
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2016	16	3881	6052210	Los Andes, LLC (Cesin, Rduardo and Omar Curi)	18A	LMJ	\$4,408.00
2016	16	3881	6052213	Los Andes, LLC (Cesin, Rduardo and Omar Curi)	18A	LMJ	\$3,130.00
2016	16	3881	6082710	Los Andes, LLC (Cesin, Rduardo and Omar Curi)	18A	LMJ	\$1,016.50
2016	16	3881	6082713	Los Andes, LLC (Cesin, Rduardo and Omar Curi)	18A	LMJ	\$2,033.00
2016	16	3881	6082716	Los Andes, LLC (Cesin, Rduardo and Omar Curi)	18A	LMJ	\$2,750.89
					18A	Matrix Code	\$1,799,018.51
2015	8	3628	6046907	RI BBA Collateral Support Program	18C	LMCMC	\$27,310.46
2015	8	3628	6081183	RI BBA Collateral Support Program	18C	LMCMC	\$18,483.06
2015	8	3678	5941996	Genesis Center Kitchen Incubator	18C	LMCMC	\$3,000.00
2015	8	3678	5972412	Genesis Center Kitchen Incubator	18C	LMCMC	\$8,847.67
					18C	Matrix Code	\$57,641.19
<b>Total</b>							<b>\$5,955,673.44</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	7	3563	5946261	Providence Intown Churches Association	03T	LMC	\$4,875.28
					03T	Matrix Code	\$4,875.28
2015	7	3574	5950406	Family Service of Rhode Island	05	LMC	\$4,967.84
2015	7	3588	5946362	Washington Park Citizens Association ,Inc	05	LMA	\$4,343.85
2015	18	3573	5942806	DaVinci Center for Community Progress	05	LMC	\$12,115.41
2015	18	3575	5952196	Joslin Community Center Bilingual	05	LMC	\$9,331.85
2015	18	3580	5947649	Mount Hope Neighborhood Association	05	LMC	\$6,874.19
2016	14	3774	5996168	Mount Hope Neighborhood Association	05	LMC	\$2,734.27
2016	14	3774	5996170	Mount Hope Neighborhood Association	05	LMC	\$2,863.62
2016	14	3774	5996172	Mount Hope Neighborhood Association	05	LMC	\$2,572.04
2016	14	3774	5996196	Mount Hope Neighborhood Association	05	LMC	\$2,104.05
2016	14	3774	5996199	Mount Hope Neighborhood Association	05	LMC	\$2,104.05
2016	14	3774	6006984	Mount Hope Neighborhood Association	05	LMC	\$4,926.75
2016	14	3774	6018464	Mount Hope Neighborhood Association	05	LMC	\$2,246.87
2016	14	3774	6035895	Mount Hope Neighborhood Association	05	LMC	\$2,606.87
2016	14	3774	6035900	Mount Hope Neighborhood Association	05	LMC	\$4,152.28
2016	14	3774	6047006	Mount Hope Neighborhood Association	05	LMC	\$2,615.45
2016	14	3774	6052119	Mount Hope Neighborhood Association	05	LMC	\$2,538.38
2016	14	3774	6083545	Mount Hope Neighborhood Association	05	LMC	\$1,892.93
2016	14	3778	5995128	Washington Park Citizens Association	05	LMA	\$3,963.58
2016	14	3778	5995129	Washington Park Citizens Association	05	LMA	\$5,142.70
2016	14	3778	5995133	Washington Park Citizens Association	05	LMA	\$6,850.29
2016	14	3778	5996199	Washington Park Citizens Association	05	LMA	\$4,961.93
2016	14	3778	5996201	Washington Park Citizens Association	05	LMA	\$5,332.43
2016	14	3778	6004079	Washington Park Citizens Association	05	LMA	\$6,616.75
2016	14	3778	6011910	Washington Park Citizens Association	05	LMA	\$5,395.62
2016	14	3778	6020002	Washington Park Citizens Association	05	LMA	\$5,299.00
2016	14	3778	6028932	Washington Park Citizens Association	05	LMA	\$6,652.57
2016	14	3778	6039572	Washington Park Citizens Association	05	LMA	\$5,305.83
2016	14	3778	6048860	Washington Park Citizens Association	05	LMA	\$5,298.42
2016	14	3778	6059171	Washington Park Citizens Association	05	LMA	\$5,380.96
2016	14	3779	5997742	Capital City Community Center	05	LMC	\$4,632.24
2016	14	3779	5997743	Capital City Community Center	05	LMC	\$6,176.32
2016	14	3779	6004079	Capital City Community Center	05	LMC	\$5,976.88
2016	14	3779	6004080	Capital City Community Center	05	LMC	\$9,318.86
2016	14	3779	6004081	Capital City Community Center	05	LMC	\$6,220.76
2016	14	3779	6014064	Capital City Community Center	05	LMC	\$6,122.12
2016	14	3779	6025560	Capital City Community Center	05	LMC	\$5,563.16
2016	14	3779	6025561	Capital City Community Center	05	LMC	\$6,220.76

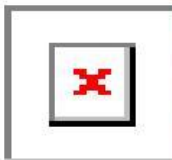


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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	14	3779	6047006	Capital City Community Center	05	LMC	\$6,220.76
2016	14	3779	6047007	Capital City Community Center	05	LMC	\$9,331.14
2016	14	3779	6061524	Capital City Community Center	05	LMC	\$5,776.36
2016	14	3779	6063762	Capital City Community Center	05	LMC	\$7,247.21
2016	14	3784	6035900	Federal Hill House Tax Service	05	LMC	\$6,500.00
2016	14	3784	6064208	Federal Hill House Tax Service	05	LMC	\$16,248.00
2016	14	3784	6066457	Federal Hill House Tax Service	05	LMC	\$3,250.00
2016	14	3785	6004079	Federal Hill House Case management	05	LMC	\$16,943.69
2016	14	3785	6031397	Federal Hill House Case management	05	LMC	\$3,461.08
2016	14	3785	6032554	Federal Hill House Case management	05	LMC	\$3,464.24
2016	14	3785	6032557	Federal Hill House Case management	05	LMC	\$3,437.34
2016	14	3785	6059279	Federal Hill House Case management	05	LMC	\$6,913.37
2016	14	3789	5998428	DaVinci Center for Community Progress, Inc	05	LMC	\$17,525.84
2016	14	3789	6011910	DaVinci Center for Community Progress, Inc	05	LMC	\$9,149.06
2016	14	3789	6020002	DaVinci Center for Community Progress, Inc	05	LMC	\$9,833.90
2016	14	3789	6037779	DaVinci Center for Community Progress, Inc	05	LMC	\$8,897.43
2016	14	3789	6058013	DaVinci Center for Community Progress, Inc	05	LMC	\$8,904.86
2016	14	3845	6065968	Providence Navigation Center	05	LMC	\$8,848.57
2016	14	3845	6082798	Providence Navigation Center	05	LMC	\$12,940.94
					05	Matrix Code	\$352,315.67
2015	18	3561	5943563	Fox Point Senior Center	05A	LMC	\$1,650.03
2015	18	3570	5945998	Capital City community Center	05A	LMC	\$6,261.46
2015	18	3570	5946000	Capital City community Center	05A	LMC	\$1,105.44
					05A	Matrix Code	\$9,016.93
2015	7	3567	5942971	Mount Hope Learning Center	05D	LMC	\$2,766.24
2015	7	3569	5943563	Rhode Island Urban Debate League	05D	LMC	\$10,077.24
2015	7	3579	5942806	College Visions	05D	LMC	\$8,827.45
2015	7	3581	5947748	Providence City arts for Youth	05D	LMC	\$13,715.00
2015	7	3584	5950406	Providence Sports & Leadership, Inc	05D	LMC	\$7,788.50
2015	7	3698	5946000	Down City Design Carl Lauro outdoor class	05D	LMC	\$3,855.00
2015	18	3576	5952196	Joslin community Center Project Key	05D	LMC	\$11,422.69
2016	15	3777	6017934	First Works Providence	05D	LMC	\$17,310.40
2016	15	3777	6021246	First Works Providence	05D	LMC	\$2,094.00
2016	15	3777	6029414	First Works Providence	05D	LMC	\$9,595.60
2016	15	3783	6022810	College Visions	05D	LMC	\$19,993.77
2016	15	3786	6004079	Young Voices	05D	LMC	\$5,402.79
2016	15	3786	6004080	Young Voices	05D	LMC	\$6,656.51
2016	15	3786	6031397	Young Voices	05D	LMC	\$6,476.63
2016	15	3786	6057135	Young Voices	05D	LMC	\$6,461.25
2016	15	3794	6071008	Center for Dynamic Learning	05D	LMC	\$19,997.80
2016	15	3797	6001073	Serve Rhode Island	05D	LMC	\$5,570.42
2016	15	3797	6001078	Serve Rhode Island	05D	LMC	\$707.42
2016	15	3797	6030393	Serve Rhode Island	05D	LMC	\$648.00
2016	15	3797	6030447	Serve Rhode Island	05D	LMC	\$909.70
2016	15	3797	6030451	Serve Rhode Island	05D	LMC	\$3,283.20
2016	15	3797	6076770	Serve Rhode Island	05D	LMC	\$3,813.51
2016	15	3797	6083072	Serve Rhode Island	05D	LMC	\$1,823.05
2016	15	3803	6018907	Youth Build	05D	LMC	\$4,530.00
2016	15	3803	6018909	Youth Build	05D	LMC	\$3,784.89
2016	15	3803	6027861	Youth Build	05D	LMC	\$3,570.10
2016	15	3803	6041115	Youth Build	05D	LMC	\$3,573.66
2016	15	3803	6052132	Youth Build	05D	LMC	\$4,520.81
2016	15	3803	6060622	Youth Build	05D	LMC	\$5,020.54
2016	15	3804	6018907	Rhode Island Urban Debate League	05D	LMC	\$15,000.00
2016	15	3808	6013352	Providence City Arts for Youth	05D	LMC	\$3,574.20
2016	15	3808	6013355	Providence City Arts for Youth	05D	LMC	\$7,074.20

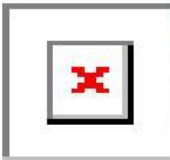




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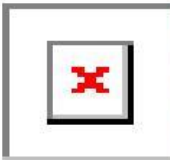
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	15	3808	6033216	Providence City Arts for Youth	05D	LMC	\$7,684.55
2016	15	3808	6057135	Providence City Arts for Youth	05D	LMC	\$6,667.05
2016	15	3818	6030873	City Year Providence	05D	LMC	\$1,871.62
2016	15	3818	6030874	City Year Providence	05D	LMC	\$2,059.93
2016	15	3818	6030877	City Year Providence	05D	LMC	\$3,860.50
2016	15	3818	6030878	City Year Providence	05D	LMC	\$2,573.67
2016	15	3818	6030879	City Year Providence	05D	LMC	\$2,573.67
2016	15	3818	6030880	City Year Providence	05D	LMC	\$2,728.69
2016	15	3818	6053108	City Year Providence	05D	LMC	\$2,832.03
2016	15	3818	6053110	City Year Providence	05D	LMC	\$2,832.03
2016	15	3818	6053114	City Year Providence	05D	LMC	\$3,667.86
							\$259,196.17
2015	7	3583	5945998	Sojourner House	05G	LMC	\$4,972.08
2015	7	3583	5952196	Sojourner House	05G	LMC	\$1,153.20
2016	15	3771	5994342	Sojourner House Domestic Violence Resource Center	05G	LMC	\$2,046.38
2016	15	3771	6006984	Sojourner House Domestic Violence Resource Center	05G	LMC	\$1,434.94
2016	15	3771	6011929	Sojourner House Domestic Violence Resource Center	05G	LMC	\$1,868.67
2016	15	3771	6022810	Sojourner House Domestic Violence Resource Center	05G	LMC	\$1,675.92
2016	15	3771	6030393	Sojourner House Domestic Violence Resource Center	05G	LMC	\$1,697.79
2016	15	3771	6039572	Sojourner House Domestic Violence Resource Center	05G	LMC	\$2,258.82
2016	15	3771	6052132	Sojourner House Domestic Violence Resource Center	05G	LMC	\$5,697.98
2016	15	3771	6061459	Sojourner House Domestic Violence Resource Center	05G	LMC	\$5,819.50
2016	15	3772	5994342	Sojourner House Housing Assistance	05G	LMC	\$900.88
2016	15	3772	5994940	Sojourner House Housing Assistance	05G	LMC	\$639.00
2016	15	3772	6004079	Sojourner House Housing Assistance	05G	LMC	\$1,289.55
2016	15	3772	6011930	Sojourner House Housing Assistance	05G	LMC	\$2,058.69
2016	15	3772	6020002	Sojourner House Housing Assistance	05G	LMC	\$1,246.80
2016	15	3772	6030393	Sojourner House Housing Assistance	05G	LMC	\$3,482.67
2016	15	3772	6039572	Sojourner House Housing Assistance	05G	LMC	\$2,557.78
2016	15	3772	6052132	Sojourner House Housing Assistance	05G	LMC	\$3,615.79
2016	15	3772	6063762	Sojourner House Housing Assistance	05G	LMC	\$9,208.84
2016	15	3791	6014341	Center for Southeast Asians	05G	LMC	\$4,763.86
2016	15	3791	6035214	Center for Southeast Asians	05G	LMC	\$7,088.74
2016	15	3791	6062522	Center for Southeast Asians	05G	LMC	\$6,577.63
2016	15	3791	6082667	Center for Southeast Asians	05G	LMC	\$4,069.45
							\$76,124.96
2015	7	3568	5943563	Building Futures	05H	LMC	\$2,515.31
2015	7	3577	5945998	Providence Community Library	05H	LMC	\$2,507.25
2015	18	3533	5947748	Thomas Anton Community Center @ Hartford Park (PHA)	05H	LMA	\$5,459.90
2016	14	3795	6004844	Providence Housing Authority/ Thomas Anton	05H	LMA	\$12,846.16
2016	14	3795	6011910	Providence Housing Authority/ Thomas Anton	05H	LMA	\$783.59
2016	14	3795	6031397	Providence Housing Authority/ Thomas Anton	05H	LMA	\$5,028.63
2016	14	3795	6031408	Providence Housing Authority/ Thomas Anton	05H	LMA	\$5,906.00
2016	14	3795	6041682	Providence Housing Authority/ Thomas Anton	05H	LMA	\$3,940.38
2016	14	3795	6052119	Providence Housing Authority/ Thomas Anton	05H	LMA	\$6,435.70
2016	14	3795	6061459	Providence Housing Authority/ Thomas Anton	05H	LMA	\$7,402.47
2016	15	3788	6014489	Open Doors	05H	LMC	\$7,667.49
2016	15	3788	6030393	Open Doors	05H	LMC	\$16,208.12
2016	15	3788	6058013	Open Doors	05H	LMC	\$1,123.59
2016	15	3790	6006984	Providence Community Library	05H	LMC	\$2,736.00
2016	15	3790	6006996	Providence Community Library	05H	LMC	\$8,476.50
2016	15	3790	6032015	Providence Community Library	05H	LMC	\$7,620.00
2016	15	3790	6058801	Providence Community Library	05H	LMC	\$6,167.50
2016	15	3793	6011929	Beautiful Day RI	05H	LMC	\$14,847.96
2016	15	3793	6029414	Beautiful Day RI	05H	LMC	\$4,834.58
2016	15	3793	6063762	Beautiful Day RI	05H	LMC	\$5,316.25



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2016	15	3799	5998428	Amos House- A Hand Up	05H	LMC	\$6,902.13
2016	15	3799	5998443	Amos House- A Hand Up	05H	LMC	\$3,685.79
2016	15	3799	6011929	Amos House- A Hand Up	05H	LMC	\$1,733.22
2016	15	3799	6014587	Amos House- A Hand Up	05H	LMC	\$1,718.32
2016	15	3799	6025234	Amos House- A Hand Up	05H	LMC	\$3,193.22
2016	15	3799	6037170	Amos House- A Hand Up	05H	LMC	\$3,272.45
2016	15	3799	6054800	Amos House- A Hand Up	05H	LMC	\$1,835.04
2016	15	3799	6054826	Amos House- A Hand Up	05H	LMC	\$1,881.69
2016	15	3799	6058013	Amos House- A Hand Up	05H	LMC	\$778.14
2016	15	3801	6013352	Building Futures	05H	LMC	\$3,771.77
2016	15	3801	6013355	Building Futures	05H	LMC	\$2,889.93
2016	15	3801	6013357	Building Futures	05H	LMC	\$2,045.22
2016	15	3801	6013358	Building Futures	05H	LMC	\$1,965.80
2016	15	3801	6015766	Building Futures	05H	LMC	\$1,198.66
2016	15	3801	6020002	Building Futures	05H	LMC	\$1,506.01
2016	15	3801	6030393	Building Futures	05H	LMC	\$1,558.65
2016	15	3801	6041115	Building Futures	05H	LMC	\$1,518.76
2016	15	3801	6052132	Building Futures	05H	LMC	\$2,307.05
2016	15	3801	6058013	Building Futures	05H	LMC	\$1,933.97
					05H	Matrix Code	\$173,519.20
2015	18	3549	5943563	Silver Lake Community Center	05L	LMC	\$5,646.30
2015	18	3549	5943565	Silver Lake Community Center	05L	LMC	\$7,160.34
2015	18	3549	5943568	Silver Lake Community Center	05L	LMC	\$5,639.70
2015	18	3549	5946362	Silver Lake Community Center	05L	LMC	\$4,744.79
2016	14	3768	5988199	West End Community Center	05L	LMC	\$9,933.20
2016	14	3768	5992342	West End Community Center	05L	LMC	\$5,238.00
2016	14	3768	5994164	West End Community Center	05L	LMC	\$6,718.80
2016	14	3768	6001078	West End Community Center	05L	LMC	\$6,179.24
2016	14	3768	6011910	West End Community Center	05L	LMC	\$6,599.51
2016	14	3768	6017934	West End Community Center	05L	LMC	\$5,818.91
2016	14	3768	6032554	West End Community Center	05L	LMC	\$5,739.43
2016	14	3768	6044326	West End Community Center	05L	LMC	\$3,772.91
2016	14	3775	5994342	Silver Lake Community Center	05L	LMC	\$4,012.80
2016	14	3775	5994940	Silver Lake Community Center	05L	LMC	\$4,121.04
2016	14	3775	5994947	Silver Lake Community Center	05L	LMC	\$5,025.20
2016	14	3775	6006984	Silver Lake Community Center	05L	LMC	\$5,063.28
2016	14	3775	6006996	Silver Lake Community Center	05L	LMC	\$5,033.68
2016	14	3775	6007003	Silver Lake Community Center	05L	LMC	\$6,328.64
2016	14	3775	6024380	Silver Lake Community Center	05L	LMC	\$4,163.72
2016	14	3775	6027861	Silver Lake Community Center	05L	LMC	\$3,564.17
2016	14	3775	6029414	Silver Lake Community Center	05L	LMC	\$4,359.63
2016	14	3775	6044326	Silver Lake Community Center	05L	LMC	\$6,302.45
2016	14	3775	6057135	Silver Lake Community Center	05L	LMC	\$5,281.87
2016	14	3775	6065968	Silver Lake Community Center	05L	LMC	\$5,461.63
2016	14	3787	5998428	YWCA Rhode Island	05L	LMC	\$4,005.82
2016	14	3787	6001073	YWCA Rhode Island	05L	LMC	\$4,040.60
2016	14	3787	6033216	YWCA Rhode Island	05L	LMC	\$3,343.21
2016	14	3787	6061459	YWCA Rhode Island	05L	LMC	\$7,830.24
2016	15	3802	6006984	Mount Hope Learning Center	05L	LMC	\$2,262.52
2016	15	3802	6006996	Mount Hope Learning Center	05L	LMC	\$2,266.76
2016	15	3802	6007003	Mount Hope Learning Center	05L	LMC	\$1,746.48
2016	15	3802	6007005	Mount Hope Learning Center	05L	LMC	\$2,153.08
2016	15	3802	6007008	Mount Hope Learning Center	05L	LMC	\$2,089.19
2016	15	3802	6012128	Mount Hope Learning Center	05L	LMC	\$2,042.38
2016	15	3802	6018907	Mount Hope Learning Center	05L	LMC	\$1,914.23
2016	15	3802	6025446	Mount Hope Learning Center	05L	LMC	\$3,145.07
2016	15	3802	6047006	Mount Hope Learning Center	05L	LMC	\$2,943.41



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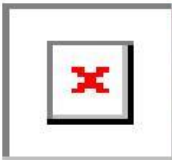
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	15	3802	6047007	Mount Hope Learning Center	05L	LMC	\$2,989.92
2016	15	3802	6054800	Mount Hope Learning Center	05L	LMC	\$1,446.96
					05L	Matrix Code	\$176,129.11
2016	15	3798	6008582	Clinica Esperanza/Hope clinic	05M	LMC	\$8,532.53
2016	15	3798	6025446	Clinica Esperanza/Hope clinic	05M	LMC	\$8,453.16
2016	15	3798	6030393	Clinica Esperanza/Hope clinic	05M	LMC	\$2,510.49
2016	15	3798	6031607	Clinica Esperanza/Hope clinic	05M	LMC	\$1,021.47
2016	15	3798	6047006	Clinica Esperanza/Hope clinic	05M	LMC	\$758.11
2016	15	3798	6064208	Clinica Esperanza/Hope clinic	05M	LMC	\$3,724.13
2016	15	3800	6037256	Saint Elizabeth Place - Wellcare	05M	LMC	\$15,193.79
2016	15	3800	6065966	Saint Elizabeth Place - Wellcare	05M	LMC	\$9,806.21
					05M	Matrix Code	\$49,999.89
2016	15	3807	6083072	Providence Children's Youth Cabinet	05O	LMC	\$1,934.84
2016	15	3807	6083074	Providence Children's Youth Cabinet	05O	LMC	\$1,701.32
2016	15	3807	6083075	Providence Children's Youth Cabinet	05O	LMC	\$21,292.99
					05O	Matrix Code	\$24,929.15
2015	18	3632	5947642	Community Action Partnership of Providence/Elmwood Community Center Food Pantry	05W	LMC	\$777.79
2015	18	3632	5947649	Community Action Partnership of Providence/Elmwood Community Center Food Pantry	05W	LMC	\$898.51
2016	14	3782	6014587	Community Action Partnership of Providence	05W	LMC	\$16,751.29
2016	14	3782	6031397	Community Action Partnership of Providence	05W	LMC	\$3,781.63
2016	14	3782	6054826	Community Action Partnership of Providence	05W	LMC	\$3,763.76
2016	14	3782	6058013	Community Action Partnership of Providence	05W	LMC	\$2,657.00
2016	14	3782	6062522	Community Action Partnership of Providence	05W	LMC	\$3,046.32
					05W	Matrix Code	\$31,676.30
<b>Total</b>							<b>\$1,157,782.66</b>

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	4	3839	6017940	PEDP-Administration	21A		\$91,899.21
2012	15	3840	6017940	PEDP-Administration	21A		\$172,111.67
2013	14	3841	6017940	PEDP-Administration	21A		\$221,699.37
2014	1	3437	5942112	CDBG General Administration	21A		\$49,997.00
2014	14	3842	6017940	PEDP-Administration	21A		\$113,300.30
2015	1	3624	5946008	General Administration	21A		\$200.00
2015	1	3624	5947617	General Administration	21A		\$152.38
2015	1	3624	5948838	General Administration	21A		\$190,639.51
2015	1	3624	5948852	General Administration	21A		\$25,760.92
2015	1	3624	5950643	General Administration	21A		\$247.03
2015	1	3624	5952380	General Administration	21A		\$395.00
2015	1	3624	5952381	General Administration	21A		\$395.00
2015	1	3624	5970059	General Administration	21A		\$656.25
2015	1	3624	5972741	General Administration	21A		\$420.00
2015	1	3624	5976827	General Administration	21A		\$44.95
2015	1	3624	5976828	General Administration	21A		\$545.58
2015	1	3624	5979126	General Administration	21A		\$425.00
2015	1	3624	5979598	General Administration	21A		\$388.64
2015	1	3624	5979829	General Administration	21A		\$680.16
2015	1	3624	5989989	General Administration	21A		\$1,212.75
2016	1	3770	5992068	General Program Administration	21A		\$165.00
2016	1	3770	5995293	General Program Administration	21A		\$200.00
2016	1	3770	5996430	General Program Administration	21A		\$200.00
2016	1	3770	5998062	General Program Administration	21A		\$411.68





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	3770	6001342	General Program Administration	21A		\$133.36
2016	1	3770	6001370	General Program Administration	21A		\$29.99
2016	1	3770	6001371	General Program Administration	21A		\$200.00
2016	1	3770	6004846	General Program Administration	21A		\$179.12
2016	1	3770	6006962	General Program Administration	21A		\$60.00
2016	1	3770	6009514	General Program Administration	21A		\$41,087.23
2016	1	3770	6009529	General Program Administration	21A		\$334,542.86
2016	1	3770	6013348	General Program Administration	21A		\$1,109.25
2016	1	3770	6019199	General Program Administration	21A		\$1,659.58
2016	1	3770	6025197	General Program Administration	21A		\$20,543.62
2016	1	3770	6025201	General Program Administration	21A		\$170,903.07
2016	1	3770	6027004	General Program Administration	21A		\$75.00
2016	1	3770	6028935	General Program Administration	21A		\$254.92
2016	1	3770	6028936	General Program Administration	21A		\$806.56
2016	1	3770	6035216	General Program Administration	21A		\$240.00
2016	1	3770	6041505	General Program Administration	21A		\$36,000.00
2016	1	3770	6046467	General Program Administration	21A		\$1,800.00
2016	1	3770	6046470	General Program Administration	21A		\$1,545.00
2016	1	3770	6046472	General Program Administration	21A		\$55,892.50
2016	1	3770	6048862	General Program Administration	21A		\$127.49
2016	1	3770	6059175	General Program Administration	21A		\$562.44
2016	1	3770	6059303	General Program Administration	21A		\$30.72
2016	1	3770	6063767	General Program Administration	21A		\$20,543.61
2016	1	3770	6066198	General Program Administration	21A		\$650.00
2016	1	3770	6068091	General Program Administration	21A		\$218,928.80
2016	16	3757	5978729	PBLF Administration	21A		\$2,333.00
2016	16	3757	6007644	PBLF Administration	21A		\$5,626.84
2016	16	3757	6015111	PBLF Administration	21A		\$22,847.63
2016	16	3757	6015117	PBLF Administration	21A		\$12,326.17
2016	16	3757	6025594	PBLF Administration	21A		\$6,163.09
2016	16	3757	6025598	PBLF Administration	21A		\$12,216.45
2016	16	3757	6038626	PBLF Administration	21A		\$43.13
2016	16	3757	6047377	PBLF Administration	21A		\$9,156.19
2016	16	3757	6068369	PBLF Administration	21A		\$75,300.22
2016	16	3757	6068371	PBLF Administration	21A		\$6,163.08
2016	16	3757	6068373	PBLF Administration	21A		\$17,290.16
					21A	Matrix Code	\$1,949,518.48
<b>Total</b>							<b>\$1,949,518.48</b>

# CAPER Legal Advertisement



# LEGAL

## CITY OF PROVIDENCE NOTICE OF PUBLIC COMMENT PERIOD

**2016 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**  
A draft of the 2016 City of Providence Consolidated Annual Performance and Evaluation Report (CAPER), which reports on the performance of the Community Development Block Grant (CDBG), HOME Investment Partnerships, Housing Opportunities for People with AIDS (HOPWA), and Emergency Solutions Grant Programs is available for public review and comment. This 2016 financial and programmatic report covers the period of July 1, 2016 through June 30, 2017, and may be reviewed until Thursday, September 28, 2017, at the Community Development Division, 444 Westminster Street, the City Clerk's Office, 25 Dorance Street, and on the City of Providence's website: <http://www.providencejournal.com/planning/community-development/>. The final version of this report, along with any comments received, will be submitted to the U.S. Department of Housing and Urban Development by September 30, 2017. Comments and questions must be submitted in writing to Emily Freedman, Director, Community Development Division, 444 Westminster Street, Providence, RI 02903 or email at [efreedman@cityofprovidence.com](mailto:efreedman@cityofprovidence.com). Comments must be received no later than close of business, September 28, 2017, 9:14:17.

## CITAD DE PROVIDENCIA Período de Aviso de Comentarios Públicos

**Rendimiento Anual Consolidado 2016**  
El Informe de Evaluación y el Informe de Progreso del Proyecto del 2016, de la ciudad de Providence, del plan de ejecución consolidado y el informe de evaluación (CAPER) que informa sobre el rendimiento de la Subvención de Asesoría (Comunidad SIDA (HOPWA)), los programas de Emergencia de Subsidios están disponible para revisión pública y comentarios. Este informe financiero y programático del 2016 cubre el periodo de 01 de Julio de 2016 hasta el 30 de Septiembre de 2017 y puede ser revisado hasta el 28 de Septiembre de 2017 en la División de Desarrollo de la Comunidad, 444 Westminster Street, y en la oficina del Secretario Municipal, 25 Dorance Street y en sitio web de la ciudad <http://www.providencejournal.com/planning/community-development/>. La versión final de este informe, junto con los comentarios y preguntas deben ser sometidos al Departamento U.S. Department of Housing and Urban Development el 30 de Septiembre de 2017. Comentarios y preguntas deben ser presentados por escrito a Emily Freedman, Director, División de Desarrollo de la Comunidad, 444 Westminster Street, Providence, RI 02903 o correo electrónico a [efreedman@cityofprovidence.com](mailto:efreedman@cityofprovidence.com). Comentarios deben ser recibidos no más tarde del 28 de Septiembre, 2017, 9:14:17.

## CITATION GIVING NOTICE OF CONSERVATOR'S ACCOUNT

**Docket No. 09252017**  
The Trust Court Probate and Family Court of Providence, MA as Conservator of the property of said Respondent has or have been presented to the court for approval of the account. You have the right to object to the account. If you fail to appear, the court may proceed on that date and any date thereafter with a trial on the merits of the petition and an adjudication of this matter.

**WITNESS:**  
HON. LOIS M. EASTON, Clerk-Magistrate  
DATE: 09/07/2017

## Chapchet Fire District Sale of Property for Unpaid Fire District Taxes

The Chapchet Fire District hereby gives notice that it will sell at public auction to the highest bidder parcels of real estate, or so much thereof as may be necessary to pay the fire district taxes assessed as of October 15, 2017 (and as to certain parcels, taxes assessed in prior years), together with the interest on the unpaid taxes, and the costs and charges incident to this sale. The sale will take place at the Chapchet Fire Station, 1170 Putnam Pike, Chapchet, Rhode Island on Friday, September 29, 2017 at 10:00 a.m. Terms: Cash or Certified Bank Check. Information about the amount of taxes due on each parcel may be obtained from the Tax Assessor, the Chapchet Fire District by calling (401) 568-0407 and the amount of taxes due on each parcel will be announced as part of the public sale. The Chapchet Fire District gives no warranty, express or implied, as to the accuracy of any information received or submitted to the U.S. Department of Housing and Urban Development by September 30, 2017. Comments and questions must be submitted in writing to Emily Freedman, Director, Community Development Division, 444 Westminster Street, Providence, RI 02903 or email at [efreedman@cityofprovidence.com](mailto:efreedman@cityofprovidence.com). Comments must be received no later than close of business, September 28, 2017, 9:14:17.

**TERMS OF SALE:**  
A deposit of FIVE THOUSAND DOLLARS AND 00 CENTS (\$5,000.00) in the form of a certified check, bank treasurer's check or money order will be required at the time of sale. The balance of the purchase price shall be paid in cash, bank check or certified check at time of sale. Other terms will be announced at the time of sale.

**NOTICE OF MORTGAGEE'S SALE**  
The Cranston School Committee desires to seek sealed proposals for the renovation of the Cranston School. The Cranston School Committee desires to seek sealed proposals for the renovation of the Cranston School. The Cranston School Committee desires to seek sealed proposals for the renovation of the Cranston School.

**NOTICE OF MORTGAGEE'S SALE**  
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## PUBLIC NOTICE

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## MORTGAGEE'S NOTICE OF REAL ESTATE

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## STATE OF RHODE ISLAND Probate Court of the City of Providence

NOTICE OF MATTERS PENDING AND FOR HEARING IN SAID COURT  
The Court will be held in session at City Hall on the dates specified in the notices below at 10:00 a.m. for hearing said matters.

**BIANCHI, FLORIA T. - estate**  
Vincent P. Bianchi (Frank Masrani, Jr., 1441 Park Avenue, Cranston, Rhode Island, Agent) has qualified as executor; creditors must file their claims in the office of the Probate Clerk within the time required by law beginning September 8, 2017.

**CAMP, LILLY - estate**  
Sale of real estate in Providence for purposes set forth in petition of administrator c.t.a. now on file wherein said property is fully described; for hearing September 26, 2017.

**GREEN, SR., JAMES MICHAEL - estate**  
Guardian of the estate of James Michael Green, Jr., 1441 Park Avenue, Cranston, Rhode Island, Agent) has qualified as executor; creditors must file their claims in the office of the Probate Clerk within the time required by law beginning September 8, 2017.

**GONZALEZ, CARMEN - FULL AGE**  
Appointment of guardian for hearing September 26, 2017.

**JOHNSON, MARLA JANE - estate**  
Sherry Vanni has qualified as administrator; creditors must file their claims in the office of the Probate Clerk within the time required by law beginning September 8, 2017.

## STATE OF RHODE ISLAND Probate Court of the City of Providence

NOTICE OF MATTERS PENDING AND FOR HEARING IN SAID COURT  
The Court will be held in session at City Hall on the dates specified in the notices below at 10:00 a.m. for hearing said matters.

**PHILLIPS, RHONDA J. - alias Rhonda Jean Phillips - estate**  
Sale of real estate in Providence for purposes set forth in petition of administrator now on file wherein said property is fully described; for hearing September 26, 2017.

**RUBALCABA, DANIEL - estate**  
Jill Rubalacaba has qualified as executor; creditors must file their claims in the office of the Probate Clerk within the time required by law beginning September 8, 2017.

**TOL, JOCELYN - FULL AGE**  
Appointment of guardian for hearing September 26, 2017.

**TORTOLANI, ALAN G. - alias Alan Tortolani - estate**  
Custodian's final account for hearing September 26, 2017.

**HANDICAPPED ACCESSIBLE**  
Individuals requesting interpreter services for hearing must notify the office of the City Clerk at 421-7740 (ext. 248), 48 hours in advance of the hearing date.

## STATE OF RHODE ISLAND Probate Court of the City of Providence

NOTICE OF MATTERS PENDING AND FOR HEARING IN SAID COURT  
The Court will be held in session at City Hall on the dates specified in the notices below at 10:00 a.m. for hearing said matters.

**BUENO, ANA - FULL AGE**  
Appointment of guardian for hearing October 3, 2017.

**CARELLO, GAIL - estate**  
Antonio Carello has qualified as guardian; creditors must file their claims in the office of the Probate Clerk within the time required by law beginning September 15, 2017.

**Mollo, Gertrude A. 9170 Estate - Petition for Sale of Real Estate**  
Designated in the Town of North Providence as of 12:00 p.m. on the premises, by virtue of the power of sale contained in a mortgage by Providence Land Evidence Records in Book 9188, Page 170, the conditions of said mortgage having been broken.

**Conte, John D. Sr. 9276 Estate - John D. Conte Jr. is appointed guardian**  
For hearing September 18, 2017.

**Flynn, Katherine E. aka Kay 9291 Estate - Jessie R. Flynn, Jr. is appointed guardian**  
For hearing September 18, 2017.

# Journal

## JOBS JOBS JOBS

## LOCAL JOBS FOR LOCAL PEOPLE

## JOBS JOBS JOBS

## TO PLACE AN AD CALL:

## 401-277-7700