# Chapter 2019-82

An Ordinance Adopting the Community Development Block Grant Budget for Program Year 2019-2020 and Authorizing the Department of Planning and Development to Submit the CDBG, HOME, ESG and HOPWA Budget and Application to the U.S. Department of Housing and Urban Development

Approved May 30, 2019

Be it ordained by the City of Providence:

## Section 1

The Budget for the July 1, 2019 – June 30, 2020 Program Year for CDBG, ESG, HOME, and HOPWA funding is adopted as follows:

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CDBG Allocation:</strong></td>
<td>$5,020,061.00</td>
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<tr>
<td><strong>Reallocation of Previous CDBG:</strong></td>
<td>$305,000.00</td>
</tr>
<tr>
<td><strong>Total CDBG to Allocate:</strong></td>
<td>$5,325,061.00</td>
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<tr>
<td><strong>CDBG Administration:</strong></td>
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<tr>
<td>CDBG Admin</td>
<td>$1,004,012.00</td>
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<tr>
<td><strong>CDBG Delivery Cost:</strong></td>
<td>$50,000.00</td>
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<tr>
<td><strong>Scheduled 108 Repayment:</strong></td>
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<tr>
<td>Repayment of Section 108 Loan</td>
<td>$170,000.00</td>
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<tr>
<td><strong>CDBG Community Center Grants:</strong></td>
<td></td>
</tr>
<tr>
<td>Capital City Community Center</td>
<td>$65,000.00</td>
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<tr>
<td>Community Action Partnership of Providence</td>
<td>$35,000.00</td>
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<tr>
<td>DaVinci Center for Community Progress</td>
<td>$55,000.00</td>
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<tr>
<td>Federal Hill House</td>
<td>$60,000.00</td>
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<tr>
<td>Mt. Hope Neighborhood Center</td>
<td>$25,000.00</td>
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<tr>
<td>Providence Housing Authority Thomas J. Anton</td>
<td>$40,000.00</td>
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<tr>
<td>Silver Lake Community Center</td>
<td>$64,000.00</td>
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<tr>
<td>Washington Park Citizens Association</td>
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<tr>
<td>West End Community Center</td>
<td>$46,000.00</td>
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<tr>
<td>YWCA Rhode Island</td>
<td>$25,000.00</td>
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<tr>
<td><strong>TOTAL COMMUNITY CENTER FUNDS</strong></td>
<td>$480,000.00</td>
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<tr>
<td><strong>CDBG Public Service Grants:</strong></td>
<td></td>
</tr>
<tr>
<td>Amos House</td>
<td>$36,000.00</td>
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<tr>
<td>Building Futures</td>
<td>$17,000.00</td>
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<tr>
<td>City of Providence-On Call Case Management</td>
<td>$25,000.00</td>
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<tr>
<td>Clinica Esperanza/ Hope Clinic</td>
<td>$35,000.00</td>
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<tr>
<td>College Visions</td>
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<tr>
<td>Community MusicWorks</td>
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<td>DownCity Design</td>
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<tr>
<td>Educational Center for the Arts &amp; Science</td>
<td>$10,000.00</td>
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<td>Family Service of Rhode Island</td>
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<td>FirstWorks</td>
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<td>Higher Ground International</td>
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<td>Institute for the Study Practice of Nonviolence</td>
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<tr>
<td>Mt. Hope Learning Center</td>
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<tr>
<td>New Urban Arts</td>
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<tr>
<td>Project Weber/RENEW</td>
<td>$10,000.00</td>
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</tbody>
</table>
Providence City Arts for Youth $20,000.00
Providence Community Library $20,000.00
Providence In-Town Churches Association $10,000.00
Rhode Island Free Clinic $20,000.00
Roger Williams Day Care $10,000.00
Sojourner House-Drop In Center $18,000.00
Sojourner House-Supportive Housing $20,000.00
Young Voices $15,000.00

TOTAL PUBLIC SERVICE FUNDS $445,509.00

CDBG Economic Development Grants:
Center for Women & Enterprise $79,615.00
Center for Women & Enterprise $79,615.00
DesignXRI $225,000.00
West Elmwood Housing Development Corp. $130,000.00

TOTAL ECONOMIC DEVELOPMENT FUNDS $514,230.00

CDBG Housing Grants:
City of Providence - Home Repair Program $300,000.00
City of Providence - Redevelopment Subsidy for Vacant & Abandoned Properties $300,000.00
Providence Housing Authority - Chad Brown $20,000.00
Providence Housing Authority - Manton Heights $30,000.00
Providence Housing Authority - Hartford Park $8,000.00

TOTAL HOUSING FUNDS $658,000.00

CDBG Facility Improvement Grants:
Amos House - 61 Portland Street $76,100.00
Center for Southeast Asians $50,000.00
Children’s Friend $128,658.00
City of Providence - Donigian Field Improvements $227,040.00
City of Providence - Ardoene Field Improvements $163,000.00
City of Providence – Richardson Water Park Improvements $33,812.00
Providence Community Library – Mt. Pleasant Roof $40,000.00
Providence Housing Authority – Chad Brown Park $35,000.00
Refocus-Façade Improvements $50,000.00
Rhode Island Indian Council – Algonquin House Roof $100,000.00
Roger Williams Daycare – Window Replacements $35,000.00
Southside Community Land Trust – Charles Street Garden $28,700.00
The Genesis Center – ADA Lift $39,000.00
The Steelyard – ADA Improvements $95,000.00
Trinity Restoration d/b/a Southside Cultural Center - HVAC $150,000.00

TOTAL FACILITY IMPROVEMENT FUNDS $1,251,310.00

CDBG Neighborhood Investment Strategies Grants:
Ward 1 Sidewalk Improvements $50,000.00
Ward 2 Hope High School Insulation Project $50,000.00
Ward 3 Billy Taylor Park Improvements $40,000.00
Ward 3 Vincent Brown Recreation Center Roof $10,000.00
Ward 4 Sidewalk Improvements $50,000.00
Ward 5 Mt. Pleasant Library Improvements $25,000.00
Ward 5 Batastini Recreation Center Improvements $25,000.00
Ward 6 Manton Avenue Skate Park $50,000.00
Ward 7 Merino Park $25,000.00
Ward 7 Neutaconkanut Park $25,000.00
Ward 8 Bucklin Park Improvements $50,000.00
Ward 9 Sidewalk Improvements $50,000.00
Ward 10 Columbia Park Phase II $50,000.00
Ward 11 Sidewalk Improvements $50,000.00
Ward 12 Smith Street Improvements $40,000.00
Ward 12 Father Lennon Park Improvements $10,000.00
Ward 13 Parenti Village Improvements $5,000.00  
Ward 13 Ridge Street Park Improvements $45,000.00  
Ward 14 RFK School Improvements  $50,000.00  
Ward 15 Sidewalk Improvements  $50,000.00  
**TOTAL NEIGHBORHOOD INVESTMENT STRATEGIES**  $750,000.00

The authority of this ordinance is referenced in of the Code of Ordinances for the City of Providence identified as Chapter 2003-45.

The City of Providence through its Department of Planning and Development is also authorized to submit applications for the following:

**HOME Investment Partnerships Program:**
- Affordable Housing Funding $1,219,203.00  
- 15% CHDO Set Aside $232,047.00  
- HOME Administrative Funds $154,698.00  
**TOTAL HOME PROGRAM** $1,605,948.00

**Housing Opportunities for Persons with AIDS Program:**
- AIDS Care Ocean State $826,000.00  
- Justice Resource Institute $210,968.00  
- Stanley Street Treatment and Resources $108,000.00  
- HOPWA Administrative Funds $35,411.00  
**TOTAL HOPWA PROGRAM** $1,180,379.00

**Emergency Solutions Grants:**
- Consolidated Homeless Fund $395,143.00  
- ESG Administrative Funds $32,038.00  
**TOTAL ESG PROGRAM** $427,181.00

**Section 2** – This Ordinance shall take effect upon passage.
The Honorable Sabina Matos  
City Council President  
Providence City Hall  
25 Dorrance Street  
Providence, Rhode Island 02903

Dear President Matos,

Please find enclosed the Program Year 2019-2020 Community Development Block Grant Budget. This budget reflects the grant process to allocate entitlement funding received from the United States Department of Housing and Urban Development. These projects will make strategic investments in community development and improve the quality of life for the City's low- and moderate-income residents.

I hereby submit this budget for your consideration and approval.

Sincerely,

Jorge O. Elorza  
Mayor

City Hall, 25 Dorrance Street, Providence, RI 02903  
Phone (401) 421-7740 Fax (401) 274-8240