

Financial Analysis of Tax Stabilization Agreement (Fiscal Years 2008 through 2016)
 100 Fountain Street (Plat 25 - Lot 166)
 COSMOPOLITAN BUILDING

Fiscal Year	2016		2015		2014		2013		2012		2011		2010		2009		2008	
	Value	Tax	Value	Tax	Value	Tax	Value	Tax	Value	Tax	Value	Tax	Value	Tax	Value	Tax	Value	Tax
Commercial Units																		
C1	\$487,800	\$98,545	\$487,800	\$17,927	\$487,800	\$17,927	\$503,300	\$18,496	\$503,300	\$18,496	\$503,300	\$16,961	\$528,200	\$15,107	\$528,200	\$14,790	\$497,100	\$13,417
C2	\$344,400	\$12,657	\$344,400	\$12,657	\$344,400	\$12,657	\$280,500	\$10,308	\$280,500	\$10,308	\$280,500	\$9,453	\$280,500	\$8,022	\$277,100	\$7,759	\$277,100	\$7,479
	\$832,200	\$111,202	\$832,200	\$30,583	\$832,200	\$30,583	\$783,800	\$28,805	\$783,800	\$28,805	\$783,800	\$26,414	\$808,700	\$23,129	\$805,300	\$22,548	\$774,200	\$20,896
Residential (NOO)																		
2A	\$348,400	\$11,532	\$348,400	\$11,759	\$348,400	\$11,759	\$421,300	\$8,961	\$421,300	\$8,961	\$421,300	\$8,537	\$730,300	\$11,793	\$730,300	\$11,545	\$730,000	\$11,121
Residential (OO)																		
2B	\$225,800	\$4,347	\$225,800	\$4,347	\$225,800	\$4,347	\$225,800	\$3,600	\$367,700	\$5,863	\$367,700	\$5,585	\$637,100	\$7,712	\$637,100	\$7,550	\$637,100	\$7,276
3A	\$350,900	\$6,755	\$350,900	\$6,755	\$350,900	\$6,755	\$421,300	\$6,718	\$421,300	\$6,718	\$421,300	\$6,400	\$730,300	\$8,840	\$730,300	\$8,654	\$730,300	\$8,340
3B	\$227,100	\$4,372	\$227,100	\$4,372	\$227,100	\$4,372	\$367,700	\$5,863	\$367,700	\$5,863	\$367,700	\$5,585	\$637,100	\$7,712	\$637,100	\$7,550	\$637,100	\$7,276
4A	\$467,800	\$9,005	\$467,800	\$9,005	\$467,800	\$9,005	\$421,300	\$6,718	\$421,300	\$6,718	\$421,300	\$6,400	\$730,300	\$8,840	\$730,300	\$8,654	\$730,300	\$8,340
4B	\$227,100	\$4,372	\$227,100	\$4,372	\$227,100	\$4,372	\$367,700	\$5,863	\$367,700	\$5,863	\$367,700	\$5,585	\$637,100	\$7,712	\$637,100	\$7,550	\$637,100	\$7,276
5A	\$467,800	\$9,005	\$467,800	\$9,005	\$467,800	\$9,005	\$421,300	\$6,718	\$421,300	\$6,718	\$421,300	\$6,400	\$730,300	\$8,840	\$730,300	\$8,654	\$730,300	\$8,340
5B	\$230,800	\$4,443	\$227,100	\$4,372	\$227,100	\$4,372	\$367,700	\$5,863	\$367,700	\$5,863	\$367,700	\$5,585	\$637,100	\$7,712	\$637,100	\$7,550	\$637,100	\$7,276
6A	\$350,900	\$6,755	\$350,900	\$6,755	\$350,900	\$6,755	\$421,300	\$6,718	\$421,300	\$6,718	\$421,300	\$6,400	\$730,300	\$8,840	\$730,300	\$8,654	\$730,300	\$8,340
6B	\$225,800	\$4,347	\$225,800	\$4,347	\$225,800	\$4,347	\$356,100	\$5,678	\$356,100	\$5,678	\$356,100	\$5,409	\$637,100	\$7,712	\$637,100	\$7,550	\$637,100	\$7,276
7A	\$350,900	\$6,755	\$350,900	\$6,755	\$350,900	\$6,755	\$421,300	\$6,718	\$421,300	\$6,718	\$421,300	\$6,400	\$730,300	\$8,840	\$730,300	\$8,654	\$730,300	\$8,340
7B	\$227,100	\$4,372	\$227,100	\$4,372	\$227,100	\$4,372	\$367,700	\$5,863	\$367,700	\$5,863	\$367,700	\$5,585	\$637,100	\$7,712	\$637,100	\$7,550	\$637,100	\$7,276
	\$3,700,400	\$76,058	\$3,696,700	\$76,213	\$3,696,700	\$76,213	\$4,580,500	\$75,280	\$4,722,400	\$77,542	\$4,722,400	\$73,871	\$8,204,400	\$102,267	\$8,204,400	\$100,113	\$8,204,100	\$96,475
Total @ Full Taxation	\$4,532,600	\$187,260	\$4,528,900	\$106,797	\$4,528,900	\$106,797	\$5,364,300	\$104,084	\$5,506,200	\$106,347	\$5,506,200	\$100,285	\$9,013,100	\$125,396	\$9,009,700	\$122,661	\$8,978,300	\$117,371
Actual Amount Paid w/ TSA		\$20,662		\$20,662		\$20,662		\$20,662		\$20,662		\$20,662		\$20,662		\$20,662		\$20,662
Total Taxes Stabilized		\$166,598	\$4,528,900	\$86,135	\$4,508,238	\$86,135	\$5,343,638	\$83,422	\$5,485,538	\$85,685	\$5,485,538	\$79,623	\$8,992,438	\$104,734	\$8,989,038	\$101,999	\$8,957,638	\$96,709

Total @ Full Taxation (FY2008-2016)	\$1,076,997
Total Taxes Paid w/ TSA (FY2008-2016)	\$185,958
Total Taxes Stabilized (FY2008-2016)	\$891,039
Percentage of Taxes Stabilized (FY2008-2016)	82.73%

