Financial Analysis of Tax Stabilization Agreement (Fiscal Years 2008 through 2016)

100 Fountain Street (Plat 25 - Lot 166) COSMOPOLITAN BUILDING

-	:! V		2016		2015		2014		2012		2012		2011		2010		2000		2000
F	iscal Year	Value	2016	Value	2015	Value	2014	Value	2013	Value	2012	Value	2011	Value	2010	Value	2009	Value	2008 Tax
Commonsiel Unite		value	Tax	Value	Tax	Value	Tax	Value	Tax	Value	Tax	Value	Tax	Value	Tax	Value	Tax	value	ıax
Commercial Units	C1	¢407.000	¢00 E4E	¢497 900	¢17.027	\$487.800	¢17.027	¢E02 200	¢10 106	¢E02 200	¢10 406	¢E02 200	¢16.061	¢E20 200	¢1E 107	¢=20,200	¢14.700	¢407 100	¢12.41
	C1	\$487,800		\$487,800	\$17,927	,	\$17,927	\$503,300	\$18,496	\$503,300	\$18,496	\$503,300		\$528,200	\$15,107	\$528,200	•		. ,
	C2	\$344,400		\$344,400	\$12,657	\$344,400	\$12,657	\$280,500	\$10,308 \$28,805	\$280,500	\$10,308	\$280,500	\$9,453	\$280,500	\$8,022 \$23,129	\$277,100	\$7,759 \$22,548	\$277,100	
Desidential (NOO)		\$832,200	\$111,202	\$832,200	\$30,583	\$832,200	\$30,583	\$783,800	\$28,805	\$783,800	\$28,805	\$783,800	\$26,414	\$808,700	\$23,129	\$805,300	\$22,548	\$774,200	\$20,896
Residential (NOO)	24	ć240 400	Ć11 F22	¢249.400	Ć11 7F0	¢249.400	Ć11 7F0	¢424 200	Ć0 0C1	¢424 200	Ć0 0C1	¢424 200	Ć0 Г 27	¢ 7 20,200	ć11 7 02	ć 7 20 200	Ć11 F4F	¢720,000	ć11 1 2 1
Didtirl (00)	2A	\$348,400	\$11,532	\$348,400	\$11,759	\$348,400	\$11,759	\$421,300	\$8,961	\$421,300	\$8,961	\$421,300	\$8,537	\$730,300	\$11,793	\$730,300	\$11,545	\$730,000	\$11,121
Residential (OO)	20	ć225.000	64247	¢225 000	¢4.247	ć225 000	64247	ć225 000	¢2.600	¢267.700	ć= 0.02	¢267.700	ć= =0=	¢627.400	67.742	¢627.400	ć7.550	¢627.400	67.276
	2B	\$225,800	\$4,347	\$225,800	\$4,347	\$225,800	\$4,347	\$225,800	\$3,600	\$367,700	\$5,863	\$367,700	\$5,585	\$637,100	\$7,712		\$7,550	\$637,100	. ,
	3A	\$350,900	\$6,755	\$350,900	\$6,755	\$350,900	\$6,755	\$421,300	\$6,718	\$421,300	\$6,718	\$421,300	\$6,400	\$730,300	\$8,840	\$730,300	\$8,654	\$730,300	\$8,340
	3B	\$227,100	\$4,372	\$227,100	\$4,372	\$227,100	\$4,372	\$367,700	\$5,863	\$367,700	\$5,863	\$367,700	\$5,585	\$637,100	\$7,712		\$7,550	\$637,100	\$7,276
	4A	\$467,800	\$9,005	\$467,800	\$9,005	\$467,800	\$9,005	\$421,300	\$6,718	\$421,300	\$6,718	\$421,300	\$6,400	\$730,300	\$8,840	\$730,300		\$730,300	\$8,340
	4B	\$227,100	\$4,372	\$227,100	\$4,372	\$227,100	\$4,372	\$367,700	\$5,863	\$367,700	\$5,863	\$367,700	\$5,585	\$637,100	\$7,712		\$7,550	\$637,100	\$7,276
	5A	\$467,800	\$9,005	\$467,800	\$9,005	\$467,800	\$9,005	\$421,300	\$6,718	\$421,300	\$6,718	\$421,300	\$6,400	\$730,300	\$8,840	\$730,300	\$8,654	\$730,300	\$8,340
	5B	\$230,800	\$4,443	\$227,100	\$4,372	\$227,100	\$4,372	\$367,700	\$5,863	\$367,700	\$5,863	\$367,700	\$5,585	\$637,100	\$7,712	\$637,100	\$7,550	\$637,100	\$7,276
	6A	\$350,900	\$6,755	\$350,900	\$6,755	\$350,900	\$6,755	\$421,300	\$6,718	\$421,300	\$6,718	\$421,300	\$6,400	\$730,300	\$8,840	\$730,300	\$8,654	\$730,300	\$8,340
	6B	\$225,800	\$4,347	\$225,800	\$4,347	\$225,800	\$4,347	\$356,100	\$5,678	\$356,100	\$5,678	\$356,100	\$5,409	\$637,100	\$7,712	\$637,100	\$7,550	\$637,100	\$7,276
	7A	\$350,900	\$6,755	\$350,900	\$6,755	\$350,900	\$6,755	\$421,300	\$6,718	\$421,300	\$6,718	\$421,300	\$6,400	\$730,300	\$8,840	\$730,300	\$8,654	\$730,300	\$8,340
	7B	\$227,100		\$227,100	\$4,372	\$227,100	\$4,372		\$5,863		\$5,863	\$367,700	\$5,585	\$637,100	\$7,712	. ,	\$7,550		\$7,276
		\$3,700,400	\$76,058	\$3,696,700	\$76,213	\$3,696,700	\$76,213	\$4,580,500	\$75,280	\$4,722,400	\$77,542	\$4,722,400	\$73,871	\$8,204,400	\$102,267	\$8,204,400	\$100,113	\$8,204,100	\$96,475
Total @ Full	Taxation	\$4,532,600	\$187,260	\$4,528,900	\$106,797	\$4,528,900	\$106,797	\$5,364,300	\$104,084	\$5,506,200	\$106,347	\$5,506,200	\$100,285	\$9,013,100	\$125,396	\$9,009,700	\$122,661	\$8,978,300	
Actual Amount Pa	id w/ TSA		\$20,662		\$20,662		\$20,662		\$20,662		\$20,662		\$20,662		\$20,662		\$20,662		\$20,662
Total Taxes	Stablized		\$166,598	\$4,528,900	\$86,135	\$4,508,238	\$86,135	\$5,343,638	\$83,422	\$5,485,538	\$85,685	\$5,485,538	\$79,623	\$8,992,438	\$104,734	\$8,989,038	\$101,999	\$8,957,638	\$96,709
Total @ Full Taxation	n (FY2008	-2016)			\$1,076,997														

Total Taxes Paid w/ TSA (FY2008-2016)

Percentage of Taxes Stabilized (FY2008-2016)

Total Taxes Stabilized (FY2008-2016)

\$185,958

\$891,039

82.73%