

City of Providence
Capital Improvement Plan FY2020-2024

Overview of Five Year Investment						
Department	FY20	FY21	FY22	FY23	FY24	Five Year Sum
Public Works	\$33,550,000	\$1,560,000	\$24,575,000	\$20,550,000	\$22,450,000	\$102,685,000
Public Property	\$19,310,315	\$36,676,744	\$3,198,772	\$1,725,000	\$1,250,000	\$62,160,831
Parks	\$4,670,000	\$10,982,000	\$8,562,500	\$3,410,000	\$0	\$27,624,500
Planning	\$8,000,000	\$11,750,000	\$5,370,000	\$3,320,000	\$1,320,000	\$29,760,000
Totals	\$65,530,315	\$60,968,744	\$41,706,272	\$29,005,000	\$25,020,000	\$222,230,331

City of Providence
Capital Improvement Plan FY2020-2024

Department: Arts Culture & Tourism

Project Name	Arts Component Description	Total Cost
1.2 - Sidewalks - citywide (maintenance repair, replacement)	Sidewalk tattoos (ACT Public Art: Civic Infrastructure Project)	\$95,000.00
1.3 Complete Streets	Artist designed/metalwork w/ Bike Racks	\$170,000.00
2.45 - Landmark Art Investment	Signature piece of public art in a highly visible location	\$885,000.00
TOTAL INVESTMENT		\$1,150,000.00

**City of Providence
Capital Improvement Plan FY2020-2024**

Department: Public Works

Project Name	FY2020	FY2021	FY2022	FY2023	FY2024	Total FY 2020-2024
1.1 - Roads - citywide (maintenance, repair, resurfacing)	\$20,000,000		\$14,100,000	\$14,100,000	\$14,500,000	\$62,700,000
1.2 - Sidewalks - citywide (maintenance repair, replacement)	\$3,000,000		\$3,000,000	\$3,000,000	\$3,000,000	\$12,000,000
1.4 Sewers	\$5,000,000		\$3,000,000	\$3,000,000	\$3,000,000	\$14,000,000
1.5 - Fox Point Hurricane Barrier System	\$3,000,000					\$3,000,000
1.9 - Canada Dam Infrastructure			\$4,000,000			\$4,000,000
1.11 - Bridges		\$1,125,000			\$1,500,000	\$2,625,000
1.12 - Traffic Engineering	\$400,000		\$400,000	\$400,000	\$400,000	\$1,600,000
1.14 - Collier St. Retaining Wall	\$750,000					\$750,000
1.20 - Traffic Infrastructure	\$100,000		\$50,000	\$50,000	\$50,000	\$250,000
1.21 - Citywide Traffic Calming Study Implementation	\$1,000,000					\$1,000,000
1.22 - DePasquale Fountain	\$300,000					\$300,000
3.38 - Spruce Street/corner of Dean bocce court repairs			\$25,000			\$25,000
3.84 - Cathedral Sq. – Fountain, lighting, grove area imps		\$435,000				\$435,000
TOTAL INVESTMENT	\$33,550,000	\$1,560,000	\$24,575,000	\$20,550,000	\$22,450,000	\$102,685,000

City of Providence
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Department: Public Property

Project Name	FY2020	FY2021	FY2022	FY2023	FY2024	Total FY 2020-2024
2.02 - City Hall roof repairs	\$6,200,000					\$6,200,000
2.04 - New DPW Complex		\$30,000,000				\$30,000,000
2.04.01 – DPW Complex study update	\$75,000					\$75,000
2.04.02 DPW Complex design documents	\$1,500,000					\$1,500,000
2.05.01 – Vincent Brown Rec Center building envelope, MEP, other upgrades	\$103,604					\$103,604
2.06 - Neutaconkanut Rec Center upgrades	\$50,000					\$50,000
2.13 - Brook Street Fire Station alarm upgrade, roof, kitchen			\$108,389			\$108,389
2.15 - Allens Ave Fire Station fire alarm upgrades			\$50,000			\$50,000
2.16.01 – Atwells Ave Fire Station Upgrades and Assessments	\$175,000					\$175,000
2.16.02 – Allens Ave Fire Station - Masonry, apron, deck repairs	\$75,000					\$75,000
2.17.01 – Admiral St fire Aparatus Bay Repairs	\$50,000					\$50,000
2.19 - North Main Fire Station fire alarm upgrades and roof			\$95,383			\$95,383
2.19.01 North Main St fire kitchen	\$30,000					\$30,000
2.22.01 - Mt. Pleasant Fire Masonry and doors	\$75,000					\$75,000
2.23 - Mello Communications Dispatch fire alarm and halon upgrade			\$70,000			\$70,000
2.24 - Hartford Ave. Fire Station upgrades		\$151,744				\$151,744
2.24.01 – Hartford Ave Fire Apron Repairs	\$50,000					\$50,000
2.25.01 – Reservoir Ave Apron Repairs	\$50,000					\$50,000
2.27 - Public Safety Complex ADA upgrades	\$86,711					\$86,711
2.30 - Zuccolo Rec Center upgrades, pool, roof, etc. roof needs exceed current CIP value	\$175,000					\$175,000
2.37 – 1 Communications PI replacement of fire suppression equipment	\$125,000					\$125,000
2.38 – PEMA Water intrusion and site repairs	\$130,000					\$130,000

**City of Providence
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Department: Public Property

Project Name	FY2020	FY2021	FY2022	FY2023	FY2024	Total FY 2020-2024
2.38 - Mounted Command Electric Fencing, grading of paddock areas	\$500,000					\$500,000
2.39 – 518 Hartford Ave CAPP Roof Replacement, boiler repairs, HVAC, exterior lighting	\$150,000					\$150,000
2.40 – Public Safety Academies & Training Spaces	\$1,750,000					\$1,750,000
2.41 - Fire Station Women's Bathrooms	\$850,000					\$850,000
2.42.01 - General Improvements to Facilities: envelope	\$250,000		\$500,000	\$500,000	\$500,000	\$1,750,000
2.42.02 - General Improvements to Facilities: mechanical	\$250,000		\$250,000	\$250,000	\$250,000	\$1,000,000
2.42.03 - General Improvements to Facilities: electrical	\$250,000		\$250,000	\$250,000	\$250,000	\$1,000,000
2.42.04 - General Improvements to Facilities: plumbing	\$250,000		\$250,000	\$250,000	\$250,000	\$1,000,000
2.44 - Kennedy Recreation Center- Fence	\$100,000					\$100,000
2.45 - Landmark Art Investment	\$10,000	\$750,000	\$125,000			\$885,000
2.46 - Green School Yards		\$2,000,000	\$500,000			\$2,500,000
2.47 - Hazard Mitigation		\$250,000				\$250,000
2.48 - Flood and Climate Mitigation		\$1,000,000				\$1,000,000
2.49 - OPM & CM	\$6,000,000	\$2,500,000				\$8,500,000
3.44 - Wallace St Park Engineering Study		\$25,000	\$1,000,000	\$475,000		\$1,500,000
TOTAL INVESTMENT	\$19,310,315	\$36,676,744	\$3,198,772	\$1,725,000	\$1,250,000	\$62,160,831

**City of Providence
Capital Improvement Plan FY2020-2024**

Department: Parks

Project Name	FY2020	FY2021	FY2022	FY2023	FY2024	Total FY 2020-2024
3.01 - India Pt Park- Seawall replacement			\$1,000,000			\$1,000,000
3.01.01- India Pt Park Improvements	\$500,000	\$67,000				\$567,000
3.03 - Summit Ave Park Improvements				\$75,000		\$75,000
3.04 - Billy Taylor Park Improvements				\$100,000		\$100,000
3.05 - Pleasant Street Park Improvements			\$100,000			\$100,000
3.08 - Mt Pleasant- Playground Improvements			\$35,000			\$35,000
3.08.01 - Mt. Pleasant -Field Improvements				\$190,000		\$190,000
3.08.02 - Mt. Pleasant Memorial – paver upgrades			\$100,000			\$100,000
3.11 - Manton Gateway bike park install	\$50,000					\$50,000
3.12 - Manton Gateway (Glenbridge Ave)	\$300,000					\$300,000
3.15 - Merino Park improvements	\$100,000		\$25,000			\$125,000
3.20 - Mashapaug Boating Ctr. Building repairs/upgrades	\$50,000					\$50,000
3.21 - Ardoene Park Improvements				\$65,000		\$65,000
3.24 - Miguel Luna Park Improvements			\$55,000			\$55,000
3.27 Davey Lopes water park				\$295,000		\$295,000
3.28 - Pearl Street Park Improvements			\$50,000			\$50,000
3.35 - Ellery St Park Improvements	\$50,000					\$50,000
3.41 - Fagnoli Park improvements			\$155,000			\$155,000
3.46 - Adrian Hall Way Park Improvements	\$75,000					\$75,000
3.47 – Ascham St Park Improvements		\$75,000				\$75,000
3.48 – Bucklin St Park Improvements	\$125,000					\$125,000
3.49 – Collyer Park Improvements	\$85,000					\$85,000
3.51 – Fenner Square Park Improvements			\$10,000			\$10,000
3.54 – George West Park Improvements			\$100,000			\$100,000
3.55 – Joe Williams Park Improvements	\$170,000					\$170,000
3.58 – Mashapaug Pond – water quality		\$50,000				\$50,000

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Department: Parks

Project Name	FY2020	FY2021	FY2022	FY2023	FY2024	Total FY 2020-2024
3.64 – Citywide Waterparks Improvements		\$300,000				\$300,000
3.65 – Waterplace Park Improvements	\$275,000	\$200,000				\$475,000
3.65.01 - Waterplace Park Infrastructure (Relating to Dredging)	\$250,000					\$250,000
3.65.02 - Waterplace/Riverwalk ADA and mobility improvements		\$400,000	\$4,000,000			\$4,400,000
3.68 - Cranston Street Tot Lot Park Improvements				\$75,000		\$75,000
3.72 - Jac Clements Park Improvements	\$50,000					\$50,000
3.73 - Arthur Ruby Lawrence Park Improvements		\$50,000				\$50,000
3.75 - Amos Earley Park Improvements	\$100,000					\$100,000
3.76 - Ardoene Park Improvements	\$175,000					\$175,000
3.77 - Baxter St. Park Improvements	\$50,000					\$50,000
3.78 - Burnside and Biltmore Parks Park Improvements		\$330,000				\$330,000
3.79 - Blackstone Blvd Pathway Improvements	\$50,000	\$100,000	\$100,000			\$250,000
3.80 - Boyle Sq Improvements				\$20,000		\$20,000
3.81 - Brassil Park Improvements		\$250,000				\$250,000
3.82 - Brown St Park Improvements	\$40,000					\$40,000
3.85 - City Center Electrical & Site Improvements	\$430,000	\$750,000				\$1,180,000
3.85.01 - City Center Rink Buildings/Structures		\$1,000,000				\$1,000,000
3.86 - Clarence St Park Improvements	\$35,000					\$35,000
3.87 - Columbia Park Park Improvements			\$175,000			\$175,000
3.88 - Columbus Sq. Improvements		\$315,000				\$315,000
3.89 - Corliss Park Improvements			\$400,000			\$400,000
3.90 - Cranston St Tot Lot Park Improvements		\$75,000		\$75,000		\$150,000
3.91 - Davis Park Improvements			\$100,000			\$100,000
3.92 - Dexter St.Park Improvements		\$240,000	\$300,000			\$540,000
3.93 - Donigian Park Improvements	\$100,000			\$320,000		\$420,000

**City of Providence
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Department: Parks

Project Name	FY2020	FY2021	FY2022	FY2023	FY2024	Total FY 2020-2024
3.95 - Fr. Lennon Park Improvements	\$50,000		\$70,000			\$120,000
3.96 - Gano St. Park Improvements		\$60,000	\$165,000			\$225,000
3.97 - General St Park Improvements		\$150,000				\$150,000
3.98 - Gladys Potter Park Improvements	\$75,000					\$75,000
3.99 - Paul Grande Park improvements			\$60,000			\$60,000
3.100 - Harriet & Sayles Park Improvements	\$290,000					\$290,000
3.101 - Hopkins Park Improvements				\$35,000		\$35,000
3.103 - JT Owens Park Improvements		\$200,000				\$200,000
3.104 - Jennifer Rivera Park improvements			\$30,000			\$30,000
3.105 - Lippitt Park Improvements		\$315,000	\$50,000			\$365,000
3.106 - Locust Grove Improvements	\$50,000	\$125,000				\$175,000
3.107 - Mansion Park Improvements			\$20,000			\$20,000
3.108 - Memorial Park Improvements		\$40,000	\$7,500			\$47,500
3.112 - Murphy Trainor Improvements			\$35,000			\$35,000
3.113 - Neutaconkanut Park Improvements		\$115,000				\$115,000
3.114 - North Burial Ground Improvements				\$1,000,000		\$1,000,000
3.115 - Pastore Park Improvements				\$35,000		\$35,000
3.116 - Paterson Park Improvements			\$75,000			\$75,000
3.117 - Pleasant Valley Pkwy Stormwater improvements		\$150,000				\$150,000
3.117.01 - Pleasant Valley Parkway Walking Path			\$100,000			\$100,000
3.118 - Prete-Metcalf Park Improvements				\$115,000		\$115,000
3.119 - Prospect Terrace Park Improvements				\$125,000		\$125,000
3.119.01- Prospect Terrace Retaining Wall		\$500,000				\$500,000
3.120 - Regent Ave Park Improvements		\$125,000				\$125,000
3.121 - Richardson Park Improvements			\$245,000			\$245,000
3.122 - Ridge St. Park Improvements				\$60,000		\$60,000

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Department: Parks

Project Name	FY2020	FY2021	FY2022	FY2023	FY2024	Total FY 2020-2024
3.123 - Annie Morris Park Improvements	\$70,000					\$70,000
3.124 - Sessions St. Park Improvements				\$125,000		\$125,000
3.125 - Veazie St Park Improvements				\$135,000		\$135,000
3.126 - Waldo St. Park Improvements				\$30,000		\$30,000
3.127 - Warren & Fuller improvements				\$35,000		\$35,000
3.128 - Roger Williams Park		\$3,000,000	\$1,000,000	\$500,000		\$4,500,000
3.129 - Morris Ave Tot-lot Improvements	\$75,000					\$75,000
3.130 - Senior League Baseball Field	\$750,000					\$750,000
3.131 - Carriage House	\$250,000					\$250,000
3.132 - Roger Williams Zoo		\$2,000,000				\$2,000,000
TOTAL INVESTMENT	\$4,670,000	\$10,982,000	\$8,562,500	\$3,410,000	\$0	\$27,624,500

**City of Providence
Capital Improvement Plan FY2020-2024**

Department: Planning						
Project Name	FY2020	FY2021	FY2022	FY2023	FY2024	Total FY 2020-2024
1.03 - Complete Streets - citywide	\$2,000,000		\$920,000	\$20,000	\$520,000	\$3,460,000
1.08 - Greater Kennedy Plaza		\$4,000,000	\$1,750,000			\$5,750,000
1.15 - Off-road Shared Use Paths and Trails		\$750,000	\$500,000	\$500,000	\$500,000	\$2,250,000
4.01- Woonasquatucket Greenway/Woonasquacket Riverwalk		\$1,750,000				\$1,750,000
4.02 - City Walk	\$1,000,000					\$1,000,000
4.03 - Urban Trail Network Improvements		\$200,000	\$300,000	\$300,000	\$300,000	\$1,100,000
4.04 - DeSoto Street Extension and DeSoto/Natareno Pedestrian Bridge		\$50,000	\$500,000			\$550,000
4.05 - I-95 Capping			\$250,000			\$250,000
4.06 - Eagle/Kinsley Intersection Improvements			\$300,000			\$300,000
4.07 - Woonasquatucket Flood Plain Park			\$600,000			\$600,000
4.08 - Valley/Broadway/Westminster/Troy Intersection Improvements			\$250,000	\$2,500,000		\$2,750,000
4.09 - Upper South PVD/Trinity Square Project	\$5,000,000	\$5,000,000				\$10,000,000
TOTAL INVESTMENT	\$8,000,000	\$11,750,000	\$5,370,000	\$3,320,000	\$1,320,000	\$29,760,000