

School Capital Plan Project List

Phase I			MEP	Structural	Building	Fire Code	Secure &	High Impact	Student Centric
School	Amount	Priority Area	Maintenance	Repairs	Envelope Improvements	Improvements	Accessible Entrances	Visual Enhancements	Innovations
Windmill*	\$30,500,000	Swing Space							
Greene	\$4,726,562	Middle Schools		\$1,456,674	\$2,222,436		\$141,656	\$905,796	
Lima	\$1,686,065	Urgent Needs			\$1,686,065				
West Broadway	\$3,295,428	Middle Schools	\$600,228	\$1,116,302			\$857,184	\$450,313	\$271,401
Williams	\$5,219,352	Middle Schools		\$714,018	\$2,200,036				\$2,305,298
Hopkins	\$3,528,605	Middle Schools		\$258,395	\$1,639,806	\$1,630,404			
Mt Pleasant	\$14,003,927	Structural Issues		\$1,423,896	\$8,984,175	\$3,595,856			
Webster	\$2,252,050	Student Centric		\$323,438	\$778,082		\$1,150,530		
Kizirian	\$3,865,071	Student Centric		\$466,748	\$1,800,504	\$310,308	\$400,939		\$886,572
Fortes	\$2,406,630	Urgent Needs & Pre-K		\$673,545				\$1,733,085	
Feinstein @ Broad	\$2,350,649	Student Centric		\$221,402	\$1,098,841	\$323,596	\$451,937	\$254,873	
Classical	\$25,250,908	Urgent Needs	\$12,045,989	\$256,308	\$6,537,296	\$2,539,211	\$26,573	\$221,955	\$3,623,576
Pleasant View	\$12,380,548	Urgent Needs	\$3,521,822	\$136,605	\$3,602,346	\$2,153,352			\$2,966,423
Hope	\$8,437,704	Fire Code		\$3,452,157		\$4,985,547			
Spaziano	\$3,543,078	PreK to 8		\$387,455	\$875,526		\$1,080,329		\$1,199,768
Spaziano Annex*	\$20,500,000	PreK to 8							
Carnevale	\$511,659	Urgent Needs		\$272,207		\$239,452			
Veazie	\$1,534,580	Fire Code		\$192,873		\$1,341,707			
Fogarty	\$1,042,813	Fire Code		\$142,703		\$900,110			
Young & Woods	\$387,376	Urgent Needs		\$158,351		\$229,025			
JSEC	\$512,099	Urgent Needs		\$194,806		\$317,293			
Bailey	\$564,437	Urgent Needs		\$93,502		\$470,935			
Messer	\$3,091,666	Urgent Needs		\$115,470	\$2,724,632	\$251,564			
Alvarez	\$2,994,361	Urgent Needs		\$279,086	\$2,584,601	\$130,674			
Kennedy	\$2,737,947	Urgent Needs		\$164,038	\$1,216,597	\$1,357,312			
D'Abate	\$2,203,880	Urgent Needs		\$138,362	\$2,065,518				
Reservoir Ave	\$472,605	Fire Code		\$80,679		\$391,926			
TOTAL	\$160,000,000								\$11,253,038

*Work will span across all seven categories but a breakdown is not available at this time.

School Capital Plan Project List

Phase II			MEP	Structural	Building	Fire Code	Secure &	High Impact	Student Centric
School	Amount	Priority Area	Maintenance	Repairs	Envelope Improvements	Improvements	Accessible Entrances	Visual Enhancements	Innovations
21 Peace Street*	\$75,000,000	Pre-K to 8 Facility							
Feinstein at Sackett	\$6,110,655	Student Centric	\$603,999	\$208,403	\$1,138,285	\$1,084,815	\$1,025,703	\$205,403	\$1,844,057
King	\$8,677,209	Student Centric	\$4,859,136	\$194,815		\$2,188,733	\$412,382		\$1,022,143
Gregorian	\$5,149,387	Student Centric	\$1,714,048	\$814,962		\$649,626	\$804,887		\$1,165,864
Stuart	\$9,380,445	Middle Schools	\$6,142,346	\$571,105			\$767,603	\$1,899,391	
Lima	\$1,283,985	Urgent Needs		\$499,659		\$784,316			
Fortes	\$1,329,298	Student Centric		\$104,959		\$178,961	\$185,079	\$316,158	\$544,141
Carl Lauro*	\$34,000,000	Pre-K to 8							
TOTAL	\$140,930,979								

*Work will span across all seven categories but a breakdown is not available at this time.