City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER

No. **AN ORDINANCE APPROVING THE CAPITAL IMPROVEMENT PLAN FOR THE FISCAL YEARS 2022 through 2026**

Be it ordained by the City of Providence:

WHEREAS, The City of Providence desires to regularly undertake the design, construction, repair, rehabilitation, replacement and improvement of infrastructure in the City's neighborhoods, including, but not limited to, streets, sidewalks, public parks, recreation facilities, bridges, sewers, and City buildings in the interest of public health and safety; and

WHEREAS, Pursuant to the Providence Home Rule Charter, Article VIII, Section 812, at the same time that the mayor submits the operating budget to the city council, the mayor based upon estimates and recommendations of the city plan commission as provided for in Article X, section 1013, shall prepare and submit to the city council a capital budget for the ensuing fiscal year and the next four (4) fiscal years thereafter; and

WHEREAS, The capital budget will be referred to as the Capital Improvement Plan with the purpose of facilitating and coordinating future capital improvements within the City's current and future financial framework; and

WHEREAS, Said Capital Improvement Plan shall embody the mayor's estimates of cost and recommendations of means of financing each project contained therein, provided that no project shall be included in said budget which has not been favorably considered by the city council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:

SECTION 1. The City of Providence through the City Council will consider the recommendations of the City Plan Commission as provided for in Article X, section 1013, through the draft Capital Improvement Plan submitted on May 2, 2019 and

In acting on the Capital Improvement Plan, the City Council has worked with the Administration to modify the projects described therein and the proposed methods of financing the same, including but not limited to, traditional bond issuance.

The City Council shall recommend funding mechanisms for the Capital Improvement Plan to facilitate planned improvements to Providence's public infrastructure.

Attached is the Capital Improvement Plan for Fiscal Years 2022 through 2026, which shall be incorporated into this Ordinance.

The first two years of this Capital Improvement Plan represent projects previously earmarked for Fiscal Year 2020 and Fiscal Year 2021 and are funded through bonds issued by the Providence Public Buildings Authority as well as appropriations in the general fund operating budget.

This Ordinance is an affirmative action of the City Council of the City of Providence toward capital improvements in the City.

SECTION 2. This Ordinance shall take effect upon its passage.

4/23/21

Capital Improvement Plan Five Year Overview

Overview of Five Year Investment

Department	FY2022	FY2023	FY2024	FY2025	FY2026	Five Year Sum
Public Works	$33,550,000	$1,560,000	$24,550,000	$31,975,000	$27,450,000	$119,085,000
Public Property	$19,310,315	$36,676,744	$7,850,000	$23,848,772	$21,875,000	$109,560,831
Parks	$4,670,000	$10,982,000	$5,445,000	$12,227,500	$18,670,000	$51,994,500
Planning	$8,000,000	$11,700,000	$35,420,000	$37,420,000	$29,650,000	$122,190,000
Totals	$65,530,315	$60,918,744	$73,265,000	$105,471,272	$97,645,000	$402,830,331

City of Providence
Capital Improvement Plan (1% Art Requirement- Carried over to FY22 and FY23)

Department: Arts Culture & Tourism

Project Name	Arts Component Description	Total Cost
1.2 - Sidewalks - citywide (maintenance repair, replacement)	Sidewalk tattoos (ACT Public Art: Civic Infrastructure Project)	$95,000.00
1.3 Complete Streets	Artist designed/metalwork w/ Bike Racks	$170,000.00
2.45 - Landmark Art Investment	Signature piece of public art in a highly visible location	$885,000.00
TOTAL INVESTMENT		**$1,150,000.00**

NOTE: The costs for arts investments in projects 1.2 and 1.3 are built into the total project line. The amount on this tab indicates what the arts budget is for

City of Providence
Capital Improvement Plan Six Year Overview

Department: Parks

Project Name	FY2022	FY2023	FY2024	FY2025	FY2026	Total FY2020-2025	
3.01 - India Pt Park- Seawall replacement				$1,000,000		$1,000,000	
3.01.01- India Pt Park Improvements	$500,000	$67,000				$567,000	
3.03 - Summit Ave Park Improvements			$35,000		$75,000	$110,000	
3.04 - Billy Taylor Park Improvements					$100,000	$100,000	
3.05 - Pleasant Street Park Improvements				$100,000		$100,000	
3.08 - Mt Pleasant- Playground Improvements			$125,000	$35,000		$160,000	
3.08.01 - Mt. Pleasant -Field Improvements & paver upgrades				$100,000	$190,000	$290,000	
3.10 -Viscolosi Walking Path/Storm Water			$200,000			$200,000	
3.11 - Manton Gateway bike park install	$50,000					$50,000	
3.12 - Manton Gateway (Glenbridge Ave)	$300,000					$300,000	
3.14 - Neutaconkanut Park improvements				$500,000		$500,000	
3.15 - Merino Park improvements	$100,000			$500,000		$600,000	
3.19 - Grande Park Improvements				$50,000		$50,000	
3.20 - Mashapaug Boating Ctr. Building repairs/upgrades	$50,000					$50,000	
3.21 - Ardoene Park Improvements					$65,000	$65,000	
3.24 - Miguel Luna Park Improvements			$150,000	$55,000		$205,000	
3.25 - Columbia Park Improvements				$75,000		$75,000	
3.26 - Drummond Field parking, lighting and access improvements and upgrades					$600,000	$600,000	
3.27 Davey Lopes water park					$295,000	$295,000	
3.28 - Pearl Street Park Improvements				$50,000		$50,000	
3.29 - Warren Avenue Park - new playground equipment				$25,000		$25,000	
3.34 - Lennon Park lighting				$150,000		$150,000	
3.35 - Ellery St Park Improvements	$50,000					$50,000	
3.41 - Fargnoli Park improvements				$155,000		$155,000	
3.42 - Riverside Park parking and bioswale			$300,000			$300,000	
3.46 - Adrian Hall Way Park Improvements	$75,000		$300,000			$375,000	
3.47 – Ascham St Park Improvements		$75,000	$50,000			$125,000	
3.48 – Bucklin St Park Improvements	$125,000		$300,000			$425,000	
3.49 – Collyer Park Improvements	$85,000					$85,000	
3.50 – Diamond St – playground improvements				$10,000		$10,000	
3.51 – Fenner Square Park Improvements				$10,000		$10,000	
3.53 – Gano St Park improvements			$750,000			$750,000	
3.54 – George West Park Improvements				$100,000		$100,000	
3.55 – Joe Williams Park Improvements	$170,000					$170,000	
3.58 – Mashapaug Pond – water quality		$50,000				$50,000	
3.64 – Citywide Waterparks Improvements		$300,000	$1,200,000			$1,500,000	
3.65 – Waterplace Park Improvements	$275,000	$200,000	$500,000			$975,000	
3.65.01 - Waterplace Park Infrastructure (Relating to Dredging)	$250,000		$500,000			$750,000	
3.65.02 - Waterplace/Riverwalk ADA and mobility improvements		$400,000	$500,000	$4,000,000		$4,900,000	
3.66 - Pearl Street Tot Lot			$150,000			$150,000	
3.67 - Mattie Smith Park Upgrades			$20,000			$20,000	
3.72 - Jac Clements Park Improvements	$50,000					$50,000	
3.73 - Arthur Ruby Lawrence Park Improvements		$50,000				$50,000	
3.75 - Amos Earley Park Improvements	$100,000					$100,000	
3.76 - Ardoene Park Improvements	$175,000					$175,000	
3.77 - Baxter St. Park Improvements	$50,000					$50,000	
3.78 - Burnside and Biltmore Parks Park Improvements		$330,000		$75,000		$405,000	
3.79 - Blackstone Blvd Pathway Improvements	$50,000	$100,000		$1,200,000		$1,350,000	
3.80 - Boyle Sq Improvements					$20,000	$20,000	
3.81 - Brassil Park Improvements		$250,000				$250,000	
3.82 - Brown St Park Improvements	$40,000			$300,000		$340,000	
3.84 - Cathedral Sq. – Fountain, lighting, grove area imps					$750,000	$750,000	
3.85 - City Center Electrical & Site Improvements	$430,000	$750,000			$200,000	$1,380,000	
3.85.01 - City Center Rink Buildings/Structures		$1,000,000			$200,000	$1,200,000	High Priority
3.86 - Clarence St Park Improvements	$35,000					$35,000	
3.87 - Columbia Park Park Improvements				$200,000		$200,000	
3.88 - Columbus Sq. Improvements		$315,000				$315,000	
3.89 - Corliss Park Improvements				$400,000		$400,000	
3.90 - Cranston St Tot Lot Park Improvements		$75,000			$75,000	$150,000	
3.91 - Davis Park Improvements				$100,000	$550,000	$650,000	
3.92 - Dexter St.Park Improvements		$240,000		$500,000		$740,000	
3.93 - Donigian Park Improvements	$100,000				$320,000	$420,000	
3.95 - Fr. Lennon Park Improvements	$50,000		$70,000	$140,000		$260,000	
3.96 - Gano St. Park Improvements		$60,000		$165,000		$225,000	
3.97 - General St Park Improvements		$150,000				$150,000	
3.98 - Gladys Potter Park Improvements	$75,000					$75,000	
3.99 - Paul Grande Park improvements			$50,000	$60,000		$110,000	
3.100 - Harriet & Sayles Park Improvements	$290,000					$290,000	
3.101 - Hopkins Park Improvments					$35,000	$35,000	
3.102 - India Pt. Park improvements			$180,000			$180,000	
3.103 - JT Owens Park Improvements		$200,000				$200,000	
3.104 - Jennifer Rivera Park improvements			$30,000	$200,000		$230,000	
3.105 - Lippitt Park Improvements		$315,000		$50,000		$365,000	
3.106 - Locust Grove Improvements	$50,000	$125,000				$175,000	
3.107 - Mansion Park Improvements				$20,000		$20,000	
3.108 - Memorial Park Improvements		$40,000		$7,500		$47,500	
3.112 - Murphy Trainor Improvements			$35,000		$35,000	$70,000	
3.113 - Neutaconkanut Park Improvements		$115,000				$115,000	
3.114 - North Burial Ground Improvments				$250,000	$1,000,000	$1,250,000	
3.115 - Pastore Park Improvements					$35,000	$35,000	
3.116 - Paterson Park Improvements		$75,000		$300,000		$375,000	
3.117 - Pleasant Valley Pkwy Stormwater improvements		$150,000				$150,000	
3.117.01 - Pleasant Valley Parkway Walking Path				$100,000		$100,000	
3.118 - Prete-Metcalf Park Improvements					$115,000	$115,000	
3.119 - Prospect Terrace Park Improvements					$125,000	$125,000	
3.119.01- Prospect Terrace Retaining Wall		$425,000				$425,000	
3.120 - Regent Ave Park Improvements		$125,000				$125,000	
3.121 - Richardson Park Improvements				$245,000		$245,000	
3.122 - Ridge St. Park Improvements					$60,000	$60,000	
3.123 - Annie Morris Park Improvements	$70,000					$70,000	
3.124 - Sessions St. Park Improvements					$125,000	$125,000	
3.125 - Veazie St Park Improvements					$135,000	$135,000	
3.126 - Waldo St. Park Improvements					$30,000	$30,000	
3.127 - Warren & Fuller improvements					$35,000	$35,000	
3.128 - Roger Williams Park		$3,000,000		$1,000,000	$500,000	$4,500,000	
3.129 - Morris Ave Tot-lot Improvements	$75,000					$75,000	
3.130 - Senior League Baseball Field	$750,000					$750,000	
3.131 - Carriage House	$250,000					$250,000	
3.132 - Roger Williams Zoo		$2,000,000			$13,000,000	$15,000,000	
TOTAL INVESTMENT	**$4,670,000**	**$10,982,000**	**$5,445,000**	**$12,227,500**	**$18,670,000**	**$51,994,500**	

* 2019-2023 CIP Approved by Ordinance

City of Providence
Capital Improvement Plan Six Year Overview

Department: Public Property

Project Name	FY2022	FY2023	FY2024	FY2025	FY2026	Total FY2022-2026	
2.02 - City Hall roof repairs	$6,200,000					$6,200,000	
2.04 - New DPW Complex		$30,000,000				$30,000,000	
2.04.01 – DPW Complex study update	$75,000					$75,000	
2.04.02 DPW Complex design documents	$1,500,000					$1,500,000	
2.05.01 – Vincent Brown Rec Center building envelope, MEP, other upgrades	$103,604					$103,604	
2.06 - Neutaconkanut Rec Center upgrades	$50,000					$50,000	
2.13 - Brook Street Fire Station alarm upgrade, roof, kitchen				$108,389		$108,389	Low Priority
2.15 - Allens Ave Fire Station fire alarm upgrades				$50,000		$50,000	
2.16.01 – Atwells Ave Fire Station Upgrades and Assessments	$175,000					$175,000	
2.16.02 – Allens Ave Fire Station - Masonry, apron, deck repairs	$75,000					$75,000	
2.17.01 – Admiral St fire Aparatus Bay Repairs	$50,000					$50,000	
2.19 - North Main Fire Station fire alarm upgrades and roof				$95,383		$95,383	
	$30,000					$30,000	
2.22.01 - Mt. Pleasant Fire Masonry and doors	$75,000					$75,000	
2.23 - Mello Communications Dispatch fire alarm and halon upgrade				$70,000		$70,000	
2.24 - Hartford Ave. Fire Station upgrades		$151,744				$151,744	
2.24.01 – Hartford Ave Fire Apron Repairs	$50,000					$50,000	
2.25.01 – Reservoir Ave Apron Repairs	$50,000					$50,000	
2.27 - Public Safety Complex ADA upgrades	$86,711					$86,711	
2.30 - Zuccolo Rec Center upgrades, pool, roof, etc. roof needs exceed current CIP value	$175,000					$175,000	
2.37 – 1 Communications PI replacement of fire suppression equipment	$125,000					$125,000	
2.38 – PEMA Water intrusion and site repairs	$130,000					$130,000	
2.38 - Mounted Command Electric Fencing, grading of paddock areas	$500,000					$500,000	
2.39 – 518 Hartford Ave CAPP Roof Replacement, boiler repairs, HVAC, exterior lighting	$150,000					$150,000	
2.40 – Public Safety Academies & Training Spaces	$1,750,000					$1,750,000	
2.41 - Fire Station Women's Bathrooms	$850,000					$850,000	
2.42.01 - General Improvements to Facilities: envelope	$250,000			$500,000	$500,000	$1,250,000	
2.42.02 - General Improvements to Facilities: mechanical	$250,000			$250,000	$250,000	$750,000	
2.42.03 - General Improvements to Facilities: electrical	$250,000			$250,000	$250,000	$750,000	
2.42.04 - General Improvements to Facilities: plumbing	$250,000			$250,000	$250,000	$750,000	
2.44 - Kennedy Recreation Center- Fence	$100,000					$100,000	
2.45 - Landmark Art Investment	$10,000	$750,000		$125,000		$885,000	
2.46 - Green School Yards		$2,000,000		$500,000		$2,500,000	
2.47 - Hazard Mitigation		$250,000	$250,000	$250,000	$250,000	$1,000,000	
2.48 - Flood and Climate Mitigation		$1,000,000				$1,000,000	
2.49 - OPM & CM	$6,000,000	$2,500,000				$8,500,000	
3.44 - Wallace St Park Engineering Study		$25,000		$1,000,000	$475,000	$1,500,000	
5.2 - City Hall Window and Interior Repairs			$2,200,000		$2,200,000	$4,400,000	
5.3 - Recreation Center General Repairs			$4,400,000	$4,400,000	$2,200,000	$11,000,000	
5.4 - Consolidated Fire Station 1					$15,000,000	$15,000,000	
5.5 - Consolidated Fire Station 2				$15,000,000		$15,000,000	
5.6 - Firestation General Repair			$1,000,000	$1,000,000	$500,000	$2,500,000	
TOTAL INVESTMENT	**$19,310,315**	**$36,676,744**	**$7,850,000**	**$23,848,772**	**$21,875,000**	**$109,560,831**	

City of Providence
Capital Improvement Plan Six Year Overview

Department: Public Works

Project Name	FY2022	FY2023	FY2024	FY2025	FY2026	Total FY2022-2026	
1.1 - Roads - citywide (maintenance, repair, resurfacing)	$20,000,000		$10,000,000	$15,000,000	$15,000,000	$60,000,000	
1.2 - Sidewalks - citywide (maintenance repair, replacement)	$3,000,000		$5,000,000	$5,000,000	$5,000,000	$18,000,000	
1.4 Sewers	$5,000,000		$5,000,000	$5,000,000	$5,000,000	$20,000,000	
1.5 - Fox Point Hurricane Barrier System	$3,000,000		$500,000			$3,500,000	
1.9 - Canada Dam Infrastructure				$4,000,000		$4,000,000	
1.11 - Bridges		$1,125,000	$3,000,000	$1,000,000	$1,000,000	$6,125,000	
1.12 - Traffic Engineering	$400,000		$500,000	$400,000	$400,000	$1,700,000	
1.14 - Collier St. Retaining Wall	$750,000					$750,000	High Priority
1.20 - Traffic Infrastructure	$100,000		$50,000	$50,000	$50,000	$250,000	Low Priority
1.21 - Citywide Traffic Calming Study Implementation	$1,000,000			$1,000,000	$500,000	$2,500,000	
1.22 - DePasquale Fountain	$300,000					$300,000	
3.38 - Spruce Street/corner of Dean bocce court repairs				$25,000		$25,000	
3.84 - Cathedral Sq. – Fountain, lighting, grove area imps		$435,000				$435,000	
5.1 - CityWide Safety Improvements (multimodal and property protection)			$500,000	$500,000	$500,000	$1,500,000	
TOTAL INVESTMENT	**$33,550,000**	**$1,560,000**	**$24,550,000**	**$31,975,000**	**$27,450,000**	**$119,085,000**	

† 2019-2023 CIP Approved by Ordinance ____

City of Providence

Capital Improvement Plan Six Year Overview

Department: Planning

Project Name	FY2022	FY2023	FY2024	FY2025	FY2026	Total FY2020-2025
1.03 - Complete Streets - citywide	$2,000,000		$6,220,000	$3,520,000	$3,000,000	$14,740,000
1.08 - Greater Kennedy Plaza		$4,000,000	$6,750,000	$5,000,000	$3,000,000	$18,750,000
1.15 - Off-road Shared Use Paths and Trails		$750,000				$750,000
4.01- Woonasquatucket Greenway/Woonasquacket Riverwalk		$1,750,000	$500,000			$2,250,000
4.02 - City Walk	$1,000,000					$1,000,000
4.03 - Urban Trail Network Improvements		$200,000	$500,000	$400,000	$400,000	$1,500,000
4.04 - DeSoto Street Extension and DeSoto/Natareno Pedestrian Bridge			$50,000			$50,000
4.05 - I-95 Capping and Bridge Improvements			$1,000,000	$750,000	$750,000	$2,500,000
4.06 - Eagle/Kinsley Intersection Improvements						$0
4.07 - Woonasquatucket Flood Plain Park			$600,000			$600,000
4.08 - Valley/Broadway/Westminster/Troy Intersection Improvements			$250,000	$2,500,000		$2,750,000
4.09 - Upper South PVD/Trinity Square Project	$5,000,000	$5,000,000				$10,000,000
4.10 - Riverwalk Improvements			$7,000,000	$7,000,000	$6,000,000	$20,000,000
4.11 - Federal Hill-Valley Pedestrian/Bike Bridge			$750,000	$4,000,000	$4,000,000	$8,750,000
4.12 - Transit Corridor Improvements			$2,000,000	$2,000,000	$2,000,000	$6,000,000
4.13 - American Tourister Site Nature Trails/Park			$750,000	$750,000		$1,500,000
4.14 - Crook Point Improvements			$4,000,000	$2,000,000	$2,000,000	$8,000,000
4.15 - Dean Street 6/10 Ramp Removal/Realignment and Infill Development			$750,000	$2,000,000	$2,000,000	$4,750,000
4.16 - Tobey/Ridge - Linear Park Extension			$300,000	$500,000	$500,000	$1,300,000
4.17 - Huntington Avenue Linear Park			$1,000,000	$2,000,000	$2,000,000	$5,000,000
4.18 - Broad St. lighting improvements			$1,000,000	$2,000,000	$2,000,000	$5,000,000
4.19 - Promenade / Kinsley lighting improvements			$1,000,000	$2,000,000	$2,000,000	$5,000,000
4.20 - York Pond/ River Road work			$1,000,000	$1,000,000		$2,000,000
TOTAL INVESTMENT	**$8,000,000**	**$11,700,000**	**$35,420,000**	**$37,420,000**	**$29,650,000**	**$122,190,000**