

Patricia A. Coyne-Fague, Esq.  
Director



Brett P. Smiley  
Mayor

**DEPARTMENT OF PUBLIC WORKS**  
*"Building Pride in Providence"*

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**MEMORANDUM**

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**TO:** CITY COUNCIL FINANCE COMMITTEE  
**FROM:** NATALE D. URSO, PE,PTOE, MANAGING ENGINEER TRAFFIC ENGINEERING  
**SUBJECT:** SECOND QUARTER FISCAL YEAR 2026 SPEED CAMERA SAFETY FUND  
REPORT  
**DATE:** APRIL 8, 2026  
**XC:** GINA COSTA, PATRICIA COYNE FAGUE

*NPU*

Attached is an accounting of the Speed Camera Safety Fund for the third quarter of fiscal year 2026. There is currently a balance in the fund of \$446,601 as of March 31, 2026. There are \$127,425.21 encumbered against the fund yet to be expensed. These include pavement marking projects, traffic signal maintenance parts and repairs and flashing school zone signs around St. Pius V School and Lasalle Academy. This leaves \$319,175.48 remaining in the fund to be encumbered in FY 2026. New projects and costs still to be encumbered include a Road Safety Audit(RSA) and associated safety improvements and the design and construction of pedestraian signals at two existing signalized intersections. We reviewed citywide safety/accident data compiled by the City's Planning Department to decide on the best candidate for the RSA. Based on that review a RSA on Charles St. from Mill St. to Silver Spring St. was decided upon. We are seeking additional quotes for the RSA and hope to get that started next month. We are reviewing citywide safety/accident data to determine the two signalized intersections to add pedestrian signals at those intersections. Also attached is a plan for spending Speed Camera Safety Funds through fiscal year 2029 based on anticipated funds. This plan will be updated as expenses for current projects are realized.

SPEED CAMERA SAFETY FUND EXPENDITURES FY 2026 QUARTER 3				4/2/2026
PROJECT	PURCHASE ORDER	FUNDS EXPENSED	FUNDS ENCUMBERED TO BE EXPENSED	SPEED CAMERA SAFETY FUND BALANCE *
Pavement Marking Projects 2026	585073, 585074		\$ 66,476.67	
Traffic Sign Materials and Safety Devices	580277, 580576, 587913, 575710	\$ 605.32	\$ 2,122.85	
Traffic sign installation tools	587988, 585114	\$ 285.00	\$ 3,435.69	
Flashing Crosswalk Signs around St. Pius V School and Lasalle Academy	585138	\$ 31,360.00	\$ 10,340.00	
Traffic signal Maintenance Parts and Repair	587262	\$ 8,950.00	\$ 45,050.00	
Bank fees	NA	\$ 8.34		
<b>TOTAL</b>		<b>\$ 41,208.66</b>	<b>\$ 127,425.21</b>	<b>\$ 446,600.69</b>
FUNDS ENCUMBERED TO BE EXPENSED				<b>\$ 127,425.21</b>
NEW PROJECTS/ENCUNBERANCES				<b>\$ 319,175.48</b>
*Speed camera safety Fund Balance as of 3/31/2026 = \$446,600.69				

SPEED CAMERA SAFETY FUND SPENDING PLAN FY2026TO FY 2029						4/2/2026
SPEED CAMERA SAFETY FUND		FY 2026	FY 2027	FY 2028	FY 2029	
Traffic Signal Maintenance Parts/Repair Supplement to Operating Budget		\$45,050	\$54,000	\$54,000	\$54,000	
Road Safety Audit Studies (RSA) 2 studies/year based on high accident locations not being studied under other City projects	FY 2026 Charles St. RSA	\$52,533	\$50,000	\$50,000	\$50,000	
RSA Implementation Measures		\$75,000	\$75,000	\$75,000	\$75,000	
Add Pedestrian signals missing at City-owned traffic signals 2 signalized intersections/year including traffic signal plans		\$190,000	\$190,000	\$190,000	\$190,000	
Traffic Engineering Office Staff overtime to implement and review RSA studies and implementation and manage Pedestrian signal projects		\$3,766	\$8,000	\$8,000	\$8,000	
Pavement Marking Projects		\$66,477	\$48,000	\$48,000	\$48,000	
Traffic signs materials and installation tools		\$3,436				
Flashing school zone signs St. Pius V school and Lasale Academy		\$10,340				
<b>TOTAL</b>		<b>\$446,601</b>	<b>\$425,000</b>	<b>\$425,000</b>	<b>\$425,000</b>	
<b>SPEED CAMERA SAFETY FUND ANTICIPATED ALLOCATION</b>		<b>\$446,601</b>	<b>\$425,000</b>	<b>\$425,000</b>	<b>\$425,000</b>	
AVAILABLE FUNDS 3/31/2026 = \$446,600.69						