

City of Providence Rhode Island



Fiscal Year 2024 Capital Improvement Plan

Capital Improvement Plan Overview

Overview of Five Year Investment

Department	FY2024	FY2025	FY2026	FY2027	FY2028	Five Year Summary
Public Works	\$ 22,100,000.00	\$ 29,150,000.00	\$ 31,650,000.00	\$ 29,650,000.00	\$ 34,800,000.00	\$ 147,350,000.00
Public Property	\$ 9,050,000.00	\$ 38,585,000.00	\$ 33,750,000.00	\$ 9,000,000.00	\$ 15,250,000.00	\$ 105,635,000.00
Parks	\$ 13,030,000.00	\$ 1,850,000.00	\$ 32,745,000.00	\$ 13,380,000.00	\$ 5,600,000.00	\$ 66,605,000.00
Planning	\$ 7,460,000.00	\$ 3,650,000.00	\$ 3,150,000.00	\$ 1,950,000.00	\$ 750,000.00	\$ 16,960,000.00
TOTAL INVESTMENT	\$ 51,640,000.00	\$ 73,235,000.00	\$ 101,295,000.00	\$ 53,980,000.00	\$ 56,400,000.00	\$ 336,550,000.00

Capital Improvement Plan Overview

Public Works Department

Project Name	FY2024	FY2025	FY2026	FY2027	FY2028	Summary
1.1 - Roads - citywide	\$ 12,300,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 13,000,000.00	\$ 61,300,000.00
1.2 - Sidewalks - citywide (maintenance repair, replacement)	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 6,000,000.00	\$ 26,000,000.00
1.3 - Sewers	\$ 3,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 35,000,000.00
1.4 - Fox Point Hurricane Barrier System	\$ 300,000.00	\$ 2,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 7,300,000.00
1.5 - Canada Dam Infrastructure	\$ 150,000.00	\$ 1,000,000.00				\$ 1,150,000.00
1.6 - Bridges			\$ 2,000,000.00	\$ 2,000,000.00	\$ 5,000,000.00	\$ 9,000,000.00
1.7 - Traffic Engineering	\$ 800,000.00	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00	\$ 800,000.00	\$ 3,550,000.00
1.8 - Citywide Traffic Calming Study Implementation	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00			\$ 1,500,000.00
1.9 - Bowdoin Street Retaining Wall/Slope Stabilization	\$ 50,000.00		\$ 2,500,000.00			\$ 2,550,000.00
TOTAL INVESTMENT	\$ 22,100,000.00	\$ 29,150,000.00	\$ 31,650,000.00	\$ 29,650,000.00	\$ 34,800,000.00	\$ 147,350,000.00

Capital Improvement Plan Overview						
Public Property Department						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028	Summary
2.01 - City Hall roof, envelope repairs		\$ 4,000,000.00	\$ 4,000,000.00		\$ 1,000,000.00	\$ 9,000,000.00
2.02 - New DPW Complex		\$ 21,385,000.00	\$ 4,500,000.00			\$ 25,885,000.00
2.03 - General Improvements to Facilities: Envelope	\$ 250,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 2,250,000.00
2.04 - General Improvements to Facilities: Mechanical	\$ 250,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 2,250,000.00
2.05 - General Improvements to Facilities: Electrical	\$ 250,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 2,250,000.00
2.06 - General Improvements to Facilities: Plumbing	\$ 250,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 2,250,000.00
2.07 - Hazard Mitigation	\$ 250,000.00		\$ 250,000.00		\$ 250,000.00	\$ 750,000.00
2.08 - Flood and Climate Mitigation			\$ 1,000,000.00		\$ 1,000,000.00	\$ 2,000,000.00
2.09 - City Hall Window and Interior Repairs		\$ 2,500,000.00	\$ 2,500,000.00			\$ 5,000,000.00
2.10 - Recreation Center General Repairs			\$ 2,500,000.00		\$ 2,500,000.00	\$ 5,000,000.00
2.11 - Firestation General Repairs and Renovations	\$ 2,000,000.00	\$ 2,000,000.00	\$ 6,000,000.00		\$ 2,000,000.00	\$ 12,000,000.00
2.12 - 200 Chad Brown Rnovations - Façade, roof, interior finishes, plumbing, fire				\$ 3,000,000.00	\$ 2,000,000.00	\$ 5,000,000.00
2.13 - Animal Control - interior finishes, plumbing, fire suppression, HVAC, electrical, fire			\$ 500,000.00			\$ 500,000.00
2.14 - Public Safety Complex Roof, interior finishes, elevators, plumbing, fire suppression,	\$ 2,000,000.00	\$ 2,000,000.00	\$ 6,500,000.00	\$ 2,000,000.00	\$ 1,000,000.00	\$ 13,500,000.00
2.15 - Public Safety Garage - Façade, roof, interior finishes, elevators, fire suppression,		\$ 1,200,000.00		\$ 1,500,000.00	\$ 500,000.00	\$ 3,200,000.00
2.16 - Dexter Street Garage - Site Remediation	\$ 300,000.00		\$ 500,000.00	\$ 500,000.00		\$ 1,300,000.00
2.17 - Pool Remediation (All locations)		\$ 1,000,000.00	\$ 1,000,000.00		\$ 500,000.00	\$ 2,500,000.00
2.18 - Camp Cronin	\$ 750,000.00					\$ 750,000.00
2.19 - Decorative Lighting Replacement & Repairs (All locations)	\$ 1,500,000.00		\$ 2,500,000.00		\$ 2,500,000.00	\$ 6,500,000.00
2.20 - Federal Hill Lighting Improvements	\$ 1,000,000.00					\$ 1,000,000.00
2.21 - Supplementary Lighting Improvements	\$ 250,000.00	\$ 2,500,000.00				\$ 2,750,000.00
TOTAL INVESTMENT	\$ 9,050,000.00	\$ 38,585,000.00	\$ 33,750,000.00	\$ 9,000,000.00	\$ 15,250,000.00	\$ 105,635,000.00

Capital Improvement Plan Overview

Parks Department

Project Name	FY2024	FY2025	FY2026	FY2027	FY2028	Summary
3.01 - India Pt Park- Seawall Replacement			\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 3,000,000.00
3.02 - Prospect Terrace Renovations				\$ 50,000.00		\$ 50,000.00
3.03 - Kerry Kohring Park Improvements (formerly Summit Ave Park)	\$ 360,000.00					\$ 360,000.00
3.04 - Billy Taylor Park Improvements	\$ 400,000.00					\$ 400,000.00
3.05 - Pleasant Street Park Improvements			\$ 500,000.00			\$ 500,000.00
3.06 - Mt. Pleasant -Field Improvements & paver upgrades			\$ 100,000.00			\$ 100,000.00
3.07 - Neutaconkanut Park Trail upgrades				\$ 200,000.00		\$ 200,000.00
3.08 - Neutaconkanut Park Improvements			\$ 300,000.00			\$ 300,000.00
3.09 - Neutaconkanut Park Improvements				\$ 500,000.00		\$ 500,000.00
3.10 - Merino Park Improvements			\$ 100,000.00		\$ 300,000.00	\$ 400,000.00
3.11 - Mashapaug Boating Ctr. Building Repairs/Upgrades				\$ 500,000.00		\$ 500,000.00
3.12 - Ardoene Park Improvements		\$ 100,000.00				\$ 100,000.00
3.13 - Tim O'Neill Complex (baseball field) improvements (RWP)				\$ 200,000.00		\$ 200,000.00
3.14 - Amos Early Park (Cadillac Dr.) General Park Improvemnts				\$ 100,000.00		\$ 100,000.00
3.15 - Miguel Luna Park Improvements	\$ 500,000.00					\$ 500,000.00
3.16 - Columbia Park Improvements			\$ 50,000.00			\$ 50,000.00
3.17 Davey Lopes Water Park			\$ 450,000.00		\$ 750,000.00	\$ 1,200,000.00
3.18- Davey Lopes Park			\$ 100,000.00			\$ 100,000.00
3.19 - Pearl Street Park Improvements			\$ 500,000.00			\$ 500,000.00
3.20 - Warren Avenue Park - New Playground Equipment			\$ 400,000.00			\$ 400,000.00
3.21 - Lennon Park			\$ 150,000.00			\$ 150,000.00
3.22 - St. John's Park Improvements				\$ 750,000.00		\$ 750,000.00
3.23 - Dexter Training Grounds Park improvements			\$ 500,000.00			\$ 500,000.00
3.24 - Fagnoli Park Improvements			\$ 155,000.00			\$ 155,000.00
3.25 - James Ahearn Park- Waterpark and Playground (formerly Wallace St Park)			\$ 600,000.00			\$ 600,000.00
3.26 - Riverside Playground	\$ 500,000.00					\$ 500,000.00
3.27 - Adrian Hall Way Park Improvements	\$ 2,500,000.00	\$ 1,000,000.00				\$ 3,500,000.00
3.28 – Ascham St Park Improvements		\$ 50,000.00				\$ 50,000.00
3.29 – Bucklin St Park Improvements			\$ 500,000.00		\$ 1,000,000.00	\$ 1,500,000.00
3.30 – Collyer Park Improvements				\$ 200,000.00		\$ 200,000.00
3.32 – Diamond St – Playground Improvements					\$ 100,000.00	\$ 100,000.00

Project Name	FY2024	FY2025	FY2026	FY2027	FY2028	Summary
3.33 – Fenner Square Park Improvements			\$ 10,000.00			\$ 10,000.00
3.34 – Gano St Park Improvements	\$ 650,000.00					\$ 650,000.00
3.35 – George West Park Improvements	\$ 400,000.00					\$ 400,000.00
3.36 – Joe Williams Park Improvements		100,000.00		\$ 100,000.00		\$ 200,000.00
3.37 – Mashapaug Pond – Water Quality			\$ 500,000.00			\$ 500,000.00
3.38 – Citywide Waterparks Improvements	\$ 2,000,000.00					\$ 2,000,000.00
3.39 – Waterplace Park Improvements		\$ 500,000.00		\$ 3,000,000.00		\$ 3,500,000.00
3.40 - Waterplace/Riverwalk ADA and Mobility Improvements Planning			\$ 4,000,000.00			\$ 4,000,000.00
3.41 - Mattie Smith Park Upgrades					\$ 500,000.00	\$ 500,000.00
3.42 - Burnside and Biltmore Parks Park Improvements			\$ 200,000.00		\$ 200,000.00	\$ 400,000.00
3.43 - Blackstone Blvd Pathway Improvements			\$ 1,200,000.00			\$ 1,200,000.00
3.44 - Boyle Sq Improvements			\$ 20,000.00			\$ 20,000.00
3.45 - Brown St Park Improvements				\$ 200,000.00		\$ 200,000.00
3.46 - Joseph P. Hassett Park (formerly Candace St Park)				\$ 100,000.00	\$ 200,000.00	\$ 300,000.00
3.47 - Cathedral Sq. – Fountain, Lighting, Grove area improvements			\$ 750,000.00			\$ 750,000.00
3.48 - City Center Improvements	\$ 200,000.00		\$ 200,000.00			\$ 400,000.00
3.49 - City Center Rink	\$ 500,000.00		\$ 200,000.00	\$ 1,200,000.00		\$ 1,900,000.00
3.50 - Columbia Park Park Improvements	\$150,000					\$ 150,000.00
3.51 - Corliss Park Improvements			\$ 400,000.00	\$ 500,000.00		\$ 900,000.00
3.52 - Cranston St Tot Lot Park Improvements			\$ 75,000.00			\$ 75,000.00
3.53 - Davis Park Improvements			\$ 950,000.00			\$ 950,000.00
3.54 - Donigian Park Improvements			\$ 320,000.00			\$ 320,000.00
3.55 - Fagnoli Park Improvements				\$ 250,000.00		\$ 250,000.00
3.56 - General St Park Improvements	\$ 150,000.00					\$ 150,000.00
3.57 - Gladys Potter Park Improvements				\$ 250,000.00		\$ 250,000.00
3.58 - Hopkins Park Improvements			\$ 35,000.00			\$ 35,000.00
3.59 - JT Owens Park Improvements				\$ 300,000.00		\$ 300,000.00
3.60 - Lippitt Park Improvements			\$ 500,000.00			\$ 500,000.00
3.61 - Locust Grove Improvements				\$ 250,000.00	\$ 200,000.00	\$ 450,000.00
3.62 - Conlon Jr. Park Improvements (formerly Mansion Park)	\$ -		\$ 20,000.00			\$ 20,000.00
3.63 - Murphy Trainor Improvements	\$ 35,000.00		\$ 235,000.00			\$ 270,000.00
3.64 - North Burial Ground Improvements	\$ 100,000.00		\$ 500,000.00	\$ 700,000.00		\$ 1,300,000.00
3.65 - Pastore Park Improvements			\$ 535,000.00			\$ 535,000.00
3.66 - Paterson Park Improvements			\$ 100,000.00			\$ 100,000.00
3.67 - Pleasant Valley Pkwy Improvements	\$ 500,000.00					\$ 500,000.00

Project Name	FY2024	FY2025	FY2026	FY2027	FY2028	Summary
3.68 - Pleasant Valley Parkway Walking Path			\$ 100,000.00			\$ 100,000.00
3.69- Prete-Metcalf Park Improvements			\$ 115,000.00		\$ 600,000.00	\$ 715,000.00
3.70 - Prospect Terrace Park Improvements			\$ 125,000.00			\$ 125,000.00
3.71 - John O'Brien Park Improvements (formerly Regent Ave Park)			\$ 500,000.00			\$ 500,000.00
3.72 - Richardson Park Improvements	\$ 300,000.00					\$ 300,000.00
3.73 - Ridge St. Park Improvements			\$ 300,000.00			\$ 300,000.00
3.74 - Sessions St. Park Improvements	\$ 500,000.00					\$ 500,000.00
3.75 - Iola French Park Improvements (formerly Veazie St Park)	\$ 500,000.00				\$ 750,000.00	\$ 1,250,000.00
3.76 - Waldo St. Park Improvements				\$ 30,000.00		\$ 30,000.00
3.77 - Roger Williams Park	\$ 2,000,000.00		\$ 13,000,000.00			\$ 15,000,000.00
3.78 - Roger Williams Zoo				\$ 2,000,000.00		\$ 2,000,000.00
3.79 - MVL Pedestrian Bridge				\$ 500,000.00		\$ 500,000.00
3.80 - Esek Hopkins House			\$ 1,000,000.00			\$ 1,000,000.00
3.81 - Peace and Plenty Park	\$ 300,000.00					\$ 300,000.00
3.82 - Wanskuck House and Park		\$ 100,000.00				\$ 100,000.00
3.83 - Cabral Park	\$ 200,000.00					\$ 200,000.00
3.84 - Freeman Park			\$ 50,000.00			\$ 50,000.00
3.85 - Preston & Ives Playground (George Araujo Park)	\$ 185,000.00					\$ 185,000.00
3.86 - Gladys Potter Park			\$ 100,000.00			\$ 100,000.00
3.87 - Lippitt Memorial Park			\$ 500,000.00			\$ 500,000.00
3.88 - Ninth Street Park			\$ 100,000.00			\$ 100,000.00
3.89 - Davis Park			\$ 500,000.00			\$ 500,000.00
3.90 - Tom Twitchell Greenway			\$ 200,000.00			\$ 200,000.00
3.91 - Joslin Playground	\$ 100,000.00			\$ 500,000.00		\$ 600,000.00
TOTAL INVESTMENT	\$ 13,030,000.00	\$ 1,850,000.00	\$ 32,745,000.00	\$ 13,380,000.00	\$ 5,600,000.00	\$ 66,605,000.00

Capital Improvement Plan Overview

Planning Department

Project Name	FY2024	FY2025	FY2026	FY2027	FY2028	Summary
4.1 - Greater Kennedy Plaza	\$ 2,000,000.00					\$ 2,000,000.00
4.2 - Funding Match for State DEM Grants	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 3,750,000.00
4.3 - Woonasquatucket Greenway/Woonasquacket Riverwalk	\$ 2,210,000.00	\$ 500,000.00				\$ 2,710,000.00
4.4 - Green/Complete Streets Grant Match	\$ 500,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00		\$ 1,700,000.00
4.5 - USDOT SS4A Grant Match	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 800,000.00		\$ 6,800,000.00
TOTAL INVESTMENT	\$ 7,460,000.00	\$ 3,650,000.00	\$ 3,150,000.00	\$ 1,950,000.00	\$ 750,000.00	\$ 16,960,000.00

Capital Improvement Plan Overview

Overview of Five Year Investment

Department	FY2024	FY2025	FY2026	FY2027	FY2028	Five Year Summary
Public Works	\$ 22,100,000.00	\$ 29,150,000.00	\$ 31,650,000.00	\$ 29,650,000.00	\$ 34,800,000.00	\$ 147,350,000.00
Public Property	\$ 9,050,000.00	\$ 38,585,000.00	\$ 33,750,000.00	\$ 9,000,000.00	\$ 15,250,000.00	\$ 105,635,000.00
Parks	\$ 13,030,000.00	\$ 1,850,000.00	\$ 32,745,000.00	\$ 13,380,000.00	\$ 5,600,000.00	\$ 66,605,000.00
Planning	\$ 7,460,000.00	\$ 3,650,000.00	\$ 3,150,000.00	\$ 1,950,000.00	\$ 750,000.00	\$ 16,960,000.00
TOTAL INVESTMENT	\$ 51,640,000.00	\$ 73,235,000.00	\$ 101,295,000.00	\$ 53,980,000.00	\$ 56,400,000.00	\$ 336,550,000.00

FY 2024 OPM & CM Services

Project Name	FY2024	FY2025	Summary	Notes
2.49 - OPM & CM	\$ 2,700,000.00	\$ 2,700,000.00	\$ 5,400,000.00	Based on 4% \$135,000,000 borrowing.
TOTAL INVESTMENT	\$ 2,700,000.00	\$ 2,700,000.00	\$ 5,400,000.00	

FY 2024 Department Project Allocations

Department	FY2024
Public Works	43%
Public Property	18%
Parks	25%
Planning	14%
TOTAL INVESTMENT	100%

Department Funding Allocations

	FY2024	Summary
100 - Public Works	\$ 1,155,499.61	\$ 1,155,499.61
101 - Public Property	\$ 473,179.71	\$ 473,179.71
102 - Parks	\$ 681,274.21	\$ 681,274.21
103 - Planning	\$ 390,046.48	\$ 390,046.48
TOTAL OPM	\$ 2,700,000.00	\$ 2,700,000.00

FY 2025 Department Project Allocations

Department	FY2025
Public Works	40%
Public Property	53%
Parks	3%
Planning	5%
TOTAL INVESTMENT	100%

Department Funding Allocations

Department						
		FY2025	Summary			
100 - Public Works		\$ 1,074,691.06	\$ 1,074,691.06			
101 - Public Property		\$ 1,422,537.04	\$ 1,422,537.04			
102 - Parks		\$ 68,205.09	\$ 68,205.09			
103 - Planning		\$ 134,566.81	\$ 134,566.81			
TOTAL OPM		\$ 2,700,000.00	\$ 2,700,000.00			

